

# City of Roseville



## Plan to Increase the Existing Level of Cooperation, Collaboration, and Consolidation of Services

State of Michigan  
Economic Vitality Incentive Program

December 2011

## **Executive Summary**

As part of the State of Michigan's Economic Vitality Incentive Program (EVIP) requirement to improve intergovernmental cooperation, the City of Roseville has developed this report for our residents. The report contains a chart that consists of two (2) components – New Initiatives is Local and Planned Local Initiatives. The chart is designed to show existing relationships that occur with other local governments within and beyond Macomb County in Southeast Michigan, as well as direct relationships that Roseville has with its neighboring communities. The third component shows the type of projects that the City will be working on in 2012.

The City of Roseville hopes that you find this report helpful. If you have any questions about this report, please feel free to contact the City Manager's office by visiting the Roseville City Hall, or by calling (586) 447-5410, or by emailing [struman@roseville-mi.gov](mailto:struman@roseville-mi.gov).

Sincerely,

Stephen A. Truman  
City Manager

## **City of Roseville Elected Officials**

Mayor: John Chirkun

City Council: Robert Taylor (Mayor Pro-tem)  
Salvatore Aiuto  
Colleen McCartney  
Jan Haggerty  
Bill Shoemaker  
Michael Switalski

City Clerk: Richard Steenland

Treasurer: Catherine J. Haugh

## **New Shared Service Efforts**

Sharing services is really nothing new for the City of Roseville. For the past 40+ years, the City has been working with other neighboring communities and the local school districts to improve services and reduce taxpayer costs. Roseville and its neighbors have undertaken joint cooperative efforts in areas of police and fire services, public works, and general government.

### **Combined Central Dispatch**

In 2011, Roseville and several Macomb County communities banded together and formed Southeast Regional Emergency Services Authority (SERESA) to combine emergency dispatch services. Its purpose to combine multiple dispatch centers into one location. By doing so, the city is projecting to save over 2 million dollars over the next five years. Mutual Aids agreements with the surrounding communities are also in place to provide Police Officers or Firemen to communities that find themselves in emergency situations and not enough manpower to handle them.

### **Joint Recreation Authority**

Also in 2011 the cities of Roseville and Eastpointe each passed a 1 mill increase and formed a joint recreation authority that will allow the two cities combine duplicate programs and personnel and expand existing programs to residents saving a minimum of 175,000 annually.

Many of the collaborative initiatives of the city cannot be quantified in terms of cost savings, but are viewed as “value-added” services for the community. Communities can offer an increased level of service because of this cooperation.

The following chart contains examples of Shared Services carried out by the City of Roseville. The list is not inclusive of all the cooperative efforts in Roseville’s history, but does outline a great number of them. The chart provides the participating departments, the name of the shared service, a brief description, other communities or organizations involved, and the estimated savings or benefit.

## **Plan for Continued Cooperation and Collaboration**

Roseville has a long history of sharing services with neighboring communities. The City administration and elected officials are continually looking for opportunities to share services and reduce costs. While the City does receive a financial benefit from sharing services through the Economic Vitality Incentive Program (EVIP), some programs will need to be considered on their own economic merits rather than receiving a State of Michigan EVIP allocation. The City of Roseville plans to continue working with its neighboring communities on existing and potential shared service efforts. A few are listed below.

- Use of State and MITN cooperative purchasing arrangements
- Working with Macomb County to collect delinquent real and personal property taxes.
- Member of South Macomb Sanitary District with St. Clair Shores and Eastpointe.
- Member of South Macomb Disposal Authority with St. Clair Shores, Eastpointe, Warren and Centerline.
- The city of a member of the Suburban Library Cooperative.
- Roseville worked with St. Clair Shores on a Request for Proposals for Neighborhood Stabilization Program work. (NSP) and Eastpointe on SMART bus stop repairs.
- The city provides Building Official, Electrical and Rental Inspection services to the city of St. Clair Shores.
- Partnering with neighboring communities for bulk purchases of operational fire department supplies.
- Joint training sessions with surrounding communities for mandatory fire training, and consolidation of fire prevention divisions.
- A Police officer is assigned to the County of Macomb Enforcement Team (COMET).
- Partners with U.S. Marshal Services, Narcotics Enforcement & Crime Task Forces.
- Shared court facility and staff with City of Fraser.

# City of Roseville

## Shared Services Summary

December 2011

<i>Regional Initiative</i>	<i>Description</i>	<i>Communities / Others Involved</i>	<i>Estimated Savings</i>	
<b>Police &amp; Fire</b>	Mutual Aid (MA)	Since the 60's - Several communities banded together and formed a Mutual Aid Authority that consists of the communities in and around Roseville. Its purpose is to have the ability to quickly amass a large number of Police Officers or Firemen to assist communities that find themselves in emergency situations and not enough manpower to handle them. The Authority is also used to apply for grant funding from various sources.	All the surrounding Communities and Macomb County	Undeterminable
<b>Police</b>	Southeast Michigan Crimes Against Children (SEMTAC)	The city police department contributes personnel to SEMTAC taskforce as needed. The taskforce is headed by the FBI to assist in child abduction cases, human trafficking, etc.	Local, Regional, State, FBI	Undeterminable / Value Added Service
<b>Police</b>	Macomb (COMET)	City assigns officer to County of Macomb Enforcement Team to aid area communities in crime prevention	All the surrounding Communities and Macomb County	Undeterminable / Value Added Service
<b>Police</b>	U. S. Marshall Services	City works with US Marshall Services, Narcotics Enforcement and Crime Task Forces to make Roseville a safe community.	US Marshall Service	Undeterminable / Varied based on seized funds
<b>Police</b>	U. S. Drug Enforcement	The Police Department assigns a Sergeant to the U. S. DEA as part of a drug interdiction team.	DEA	Undeterminable / Varied based on seized funds.
<b>Police</b>	S.W.A.T.	Joint mutual aid for emergency response team events (SWAT)	Eastpointe and St. Clair Shores and Macomb County (type	Undeterminable / Value Added Service
<b>Police</b>	Emergency Management	The City partners with Macomb County Emergency to prepare emergency response plans	Macomb County	Undeterminable / Value Added Service
<b>Fire</b>	Mutual Aid	Macomb County Mutual Aid Agreement in place for Advanced Life Support to provide fire assistance to one another in case of emergencies at various times	County Wide	Undeterminable / Value Added Service
<b>Fire</b>	HazMat Team	Member of Macomb County (SMIRT)	County Wide	Undeterminable / Value Added Service
<b>Fire</b>	Arson Task Force	Macomb County Arson Task Force	County Wide	Undeterminable / Value Added Service

<b>Fire</b>	Joint Training Sessions	The City has joint training sessions and response coverage during mandatory EMS continuing education credits and fire operations with savings realized from instructor costs and overtime	Varies	Undeterminable / Value Added Service
<b>Public Works</b>	Household Hazardous Waste Collection	Collection of Household Hazardous Waste at various locations throughout Macomb County	Macomb County Department of Environment	Undeterminable / Value Added Service
<b>Public Works</b>	E Waste Recycling	Collection of Electronic Waste at various locations throughout Macomb County	Macomb County Department of Environment	Undeterminable / Value Added Service
<b>General Government</b>	Bids	Utilize Mi-Deal state bids and MITN for major purchases	State of Michigan	Varies based on product purchased
<b>General Government</b>	Suburban Library Cooperative	The Suburban Library Cooperative is a library cooperative serving all libraries in Macomb County. Services provided include daily book delivery of inter-loaned materials and a shared automation system that includes an integrated catalog and lending system.	All Macomb county, Troy and Harper Woods	Undeterminable / Value Added Service
<b>General Government</b>	South Macomb Sanitary District	The city is a member of the South Macomb Sanitary District with surrounding communities regarding regional and local and regional sewer disposal. Macomb County maintains and sells bonds for the inter-county Chapter 20 drains	St. Clair Shores and Eastpointe, Macomb County	Undeterminable / Value Added Service
<b>General Government</b>	Delinquent Tax Collection	The city has contracted with Macomb County to collect real and personal property taxes for the city	Macomb County	Undeterminable / Value Added Service
<b>General Government</b>	SMART	The city partners with SMART for senior and special recreation transportation within the region	Regional	Undeterminable / Value Added Service

**Estimated Savings Note**

Many of the collaborative initiatives cannot be quantified in terms of cost savings, but are viewed by the community as "value-added" services for the community and the residents. Communities can offer an increased level of service because of this cooperation.

<b>Local Initiative</b>	<b>Description</b>	<b>Communities / Others Involved</b>	<b>Estimated Savings</b>
<b>Police</b>	39th District Court	2 communities joined together and formed the 39th District Court. The complete operation of the court and the facility itself is jointly paid for both communities.	Roseville and Fraser 250,000 /yr
<b>Police</b>	Roseville School Liaison	The city assigns a police officer to Roseville Schools and shares costs	Roseville Schools 40,000-50,000/yr

<b>Police</b>	SERESA	The Southeast Regional Emergency Services Authority for Emergency Dispatch (SERESA) was formed in 2011 to enhance service by combining dispatch for police, fire and rescue into one dispatch center under PA 57. The city also provides all technology components to SERESA. IT services are provided by Roseville and rent is charged on a prorated basis.	Eastpointe, St. Clair Shores and Roseville	2,000,000 over 5 years
<b>Fire</b>	Automatic Aid Agreement	Automatic Aid agreement with City's of Eastpointe and St Clair Shores	Eastpointe, Roseville and St Clair Shores	Undeterminable / Value Added Service
<b>Fire</b>	Bulk Purchasing	The city partners with neighboring communities for bulk purchases and operational fire department supplies with savings realized on bulk orders and shipping rates	Varies	Undeterminable / Value Added Service
<b>Fire</b>	AccuMed Billing	AccuMed Billing is utilized to process EMS billings and cost recovery	Outsourced to Private Sector	\$15,000/year
<b>Fire</b>	Fire Prevention Divisions	The city partners with neighboring communities to consolidate Fire Prevention Divisions with savings realized from personnel wages and benefits	Eastpointe, St. Clair Shores, Fraser	Undeterminable / Value Added Service
<b>Fire</b>	Supplemental Fire and EMS	The city partners with neighboring community to provide supplemental stalling with savings realized from overtime and benefits	City of Fraser	\$100,000/yr
<b>Public Works</b>	Equipment sharing	Share equipment with neighboring Communities - Boom truck, brush chipper, Vactor, etc. on an emergency basis	Eastpointe, Roseville and St Clair Shores	Undeterminable / Value Added Service
<b>Public Works</b>	DPW Joint Services	The City DPW collaborates with the City of Eastpointe for joint public works services	Eastpointe	Undeterminable / Value Added Service
<b>Public Works</b>	Joint Bidding	The city currently utilizes both State and MITN cooperative purchasing arrangements.	State of Michigan	varies per bid
<b>Court</b>	IT services	The city utilizes it IT staff to handle the IT services for the 39th District Court both A & B.	Roseville and Fraser	\$50,000/yr
<b>General Government</b>	Building Department Services	The Building Department shares a building official with St. Clair Shores	St. Clair Shores	\$45,000 /yr
<b>General Government</b>	Electrical Inspection Services	The City shares an Electrical Inspector with neighboring St. Clair Shores	St. Clair Shores	\$45000 /yr
<b>General Government</b>	Rental Inspection	Rental inspection services are also shared with St Clair Shores	St. Clair Shores	\$45,000 /yr
<b>General Government</b>	Neighborhood Stabilization Program	The City shares requests for proposals with St Clair Shores for stabilization program work (NSP)	St. Clair Shores	Undeterminable / Value Added Service

<b>General Government</b>	Property Tax Collection	The City collects taxes for all of the local taxing jurisdictions and distributes the payments accordingly.	Roseville and Fraser Schools, Macomb County, MISD, MCC, HDMA and SMART	Undeterminable / Value Added Service
<b>General Government</b>	Smart Repairs	The City shares requests for proposals (RFP) with Eastpointe for SMART bus stop repairs	Eastpointe	Undeterminable / Value Added Service
<b>General Government</b>	Parks and Recreation	The city recreation department partners with over 50 companies, non-profits, service clubs and school districts to provide recreational programs for all ages	Regional Colaboration Effort	Undeterminable / Value Added Service

**Estimated Savings Note**

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<b>Planned Local Initiative</b>	<b>Description</b>	<b>Communities / Others Involved</b>	<b>Estimated Savings</b>	
<b>Police</b>	Expanding Dispatch Police Authority	The city will enter into future talks with the surrounding communities regarding expanding the dispatch authority to total shared police services.	Fraser, Eastpointe, St. Clair Shores	Undeterminable at this time
<b>General Government</b>	DCC Brownfield Group	The city will explore joining the Downriver Community Conference Brownfield Group which includes Wayne County, Monroe County and parts of Lenawee County to participate in EPA region 5 grants	Wayne County, Lenawee County, Monroe County and Macomb communities.	Undeterminable at this time
<b>General Government</b>	Combine School Elections	The city is discussing the possibility of combining school and city elections and eliminating May elections	Roseville Community Schools	\$26,000 every other year
<b>General Government</b>	Electronic Poll Books	Working with State on Grant to offer electronic polling. This will reduce the the number of elections workers needed in each precinct during an election.	State of Michigan	\$10,000-\$15,000/yr
<b>Public Works</b>	Future equipment purchasing	The city will explore joint purchasing of capital equipment to save on volume and also sharing of big capital items	varies	Undeterminable at this time
<b>Fire</b>	Exploring Fire Authority	The city will enter into talks with a nearby community regarding forming a fire authority to combine fire departments.	Eastpointe	Undeterminable at this time