PROPOSED FEE SCHEDULE

Task	Cost
1.0 Assessment of Background Information and Public Input	$6,000
2.0 Gratiot Avenue	$7,000
3.0 Groesbeck Highway	$7,000
4.0 Final Presentations	$2,000
Total	***$22,000***

Professional Fee **$22,000**

Expenses **$1,200**
(mileage, printing, etc.)

GRAND TOTAL ***$23,200***

The fee for Tasks 1 through 4 is **$22,000**. Alternatives with a lesser budget are presented below.

Alternative 1 – Conduct the project for one of the two corridors. (Fee of $14,000)

Alternative 2 – Eliminate the MiRemarks tool (Fee of $19,000 for both corridors)

Alternative 3 – Structure the schedule to permit the project to lap two budget years.

WORKSHOPS/MEETINGS - Additional meetings and optional services will be billed at hourly rates.

PRINTING - Our proposal includes the cost of eight (8) hard copies of the final report, but all draft copies will be directly billed to the City as an additional expense.

Average hourly rate of $90 per hour shall be used for calculation of additional work which may arise.

FINANCIAL CAPABILITY

Carlisle|Wortman Associates, Inc. is a Michigan corporation established in May of 1991. Prior to May of 1991, Carlisle Associates was organized as a sole proprietorship. There exists no conflicting financial or professional interest in the community which would not allow us to perform services. A financial profile may be obtained through Dunn and Bradstreet.

Carlisle|Wortman Associates, Inc. is an Equal Opportunity Employer.

INSURANCE

Carlisle|Wortman Associates, Inc. maintains General Liability, Automotive Liability and Professional Liability insurance in the amount of at least $1,000,000. Workers Compensation Insurance and statutory coverage is also maintained. Evidence or proof of insurance shall be provided if requested by the community.