



**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
PROGRAM YEAR 2011**

**SUBMITTED SEPTEMBER 28, 2012**

**2011-2012 CDBG PROGRAM  
CAPER  
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# City of Roseville

29777 GRATIOT, P.O. 290  
ROSEVILLE, MICHIGAN 48066

September 28, 2012

Keith E. Hernandez, AICP  
Director, Community Planning and Development  
U.S. Dept. of Housing and Urban Development  
Patrick V. McNamara Federal Building  
477 Michigan Avenue  
Detroit, MI 48226

RE: FY2011-2012 CAPER Report  
City of Roseville

Dear Mr. Hernandez:

Please find enclosed one digital and one paper copy of the City of Roseville 2011/2012 Program Year Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER covers the period from July 1, 2011 to June 30, 2012.

No written comments have been received to date in reference to the public notice for the CAPER. Please contact me at (586) 447-4606 if you need any additional information.

Sincerely,

Michael Connors, Administrator  
Dept. of Community & Economic Development

Jurisdiction		UOG: MI265286 ROSEVILLE	▼
City of Roseville		Organizational DUNS	
29777 Gratiot Avenue, P.O. Box 290		Organizational Unit	
Roseville		Department - Community Development	
Michigan	48067	Country U.S.A.	Division
County - Macomb		Program Year Start Date (07/01/11)	
Employer Identification Number (EIN): 38-6007202			
Applicant Type:		Local Government: City ▼	Specify Other Type
Person to be contacted regarding this application:			
First Name: Michael	Middle Initial: S	Last Name: Connors	
Title: Administrator	Phone: 586.447.4606	Fax: 586.774.8048	
eMail: mconnors@roseville-mi.gov	http://www.roseville-mi.gov	Other Contact	
<p>"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.</p>			
Name: Scott A. Adkins		Date:	
Title: City Manager		(MM/DD/YY) 09/28/12	



# Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

During the 2011-2012 Program Year, the City of Roseville proposed to undertake a series of activities aimed at reducing blight within the city, maintaining affordable housing, assisting microentrize development and engaging in projects which positively impacted the overall redevelopment efforts of the community. During the program year, 13 out of 14 new activities proposed were undertaken to benefit low and moderate-income (LMI) individuals. Activities that were of the greatest focus included a new pilot Macomb County Habitat for Humanity Brush with Kindness Program, single family housing rehabilitation, code enforcement, special economic development, in addition to public service activities.

The Homeowner Rehabilitation Program assisted 24 individuals with housing projects that included essential repairs, emergency repairs to sewers, roofs, and furnaces, as well as special mobility projects that assisted in barrier free access to their dwellings. The Rehabilitation Program collected \$55,345.82 in program income, which was directed back into the code enforcement and rehabilitation programs in order to assist more homeowners with the maintenance and upkeep of single family homes.

The city also continued to fund senior services, such as the Senior Chore Program, which assists the elderly with minor home repairs, grass cutting and snow removal. Moreover, the city continues to support its funding to multiple non-profit local public service organizations that assist people who are low and moderate-income. These organizations typically provide food, shelter, and/or some type of counseling that directly assists residents from the City of Roseville.

Overall, the CDBG program continues its focus to specifically benefit low and moderate-income individuals and families of the City of Roseville with projects and programs that meet or exceed the national objectives of the CDBG Program.

### General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The City of Roseville has used CDBG funding for Community Development projects that have resulted in the redevelopment of portions of the City. During the 2011-2012 program year, the city instituted the following activities that directly benefited very low, low, and moderate-income residents within the city.

**Economic Development:**

Project: CDBG (#.0030) **Microenterprise Assistance** \$75,000.00  
Total Expenditures \$72,412.28

**Objective:** Improve economic opportunities for low-income persons

**Specific Objective:** Improve quality/increase quantity of neighborhood facilities for low income; improve quality/increase quantity of public improvements for low income, improve the services for low income persons.

**Outcome:** Sustainability

The City of Roseville implemented a pilot special economic development program, which partnered with the local Small Business Development Center, in addition to local area lenders to create the Roseville Entrepreneurial Development Initiative (REDI) Program. Funds were used specifically for LMI individuals developing or expanding microenterprises within the city limits.

This pilot program assisted (3) LMI microenterprise businesses to develop and expand within city limits.

Project: **CDBG-R Library Monitoring Program** (#.030) Remaining \$10,017.98  
Total Expenditures \$10,017.98

**Objective:** Employment Training

**Specific Objective:** Improve economic opportunities for low-income persons; increase the number of homeless persons moving into permanent housing, improve the services for low/mod income persons.

**Outcome:** Sustainability

Formerly homeless and or low income applicants will be employed by the City of Roseville Public Library to assist full time security officer. Two part time positions were created as a result of this program. During the 2011-2012 year, the City of Roseville spent down remaining funding for the CDBG-R program and closed out the activities in IDIS, DRGR and Quarterly Reports.

**Housing**

**Homeowner Rehabilitation Program**

Project: CDBG (#.0010) **Residential Rehab** \$222,690.21  
*Reprogrammed \$60,000.00*  
Total Budget \$282,690.21  
Total Expenditures \$284,022.29

\*NOTE Program Income received from loan payments in the amount of \$55,345.82 was applied to the City's Housing Rehabilitation Program.

**Objective:** Decent Housing

**Specific Objective:** Improve the quality of owner housing

**Outcome:** Availability/Accessibility

The homeowner rehabilitation program is a citywide project, with no specific target areas. The purpose of this program is to financially assist low-income families living in single-family housing to improve the condition of their homes. To be eligible for a rehabilitation loan, the applicant must be an owner occupant, meet the City of Roseville income guideline, and the assistance must be determined economically feasible. A lien for the total cost of the work will be placed on the property. Loans are available as 3% monthly payment loans, or as zero-interest-deferred loans. Special Mobility loans are also available to the physically impaired and elderly to assist in making their residences more accessible so that they can remain in their homes independently. Services under Special Mobility include wheelchair ramps, hand rails, grab bars, hoist or lifts, and removal of architectural barriers. The rehab program also includes reimbursement for the cost of exterior house paint and painting supplies to assist homeowners to comply with code violations; some restrictions apply. The money that the City receives from the payoff of loans (as well as monthly payments on loans) is circulated back into the CDBG Program to be used for other Homeowner Rehabilitation projects and other qualifying activities. The City may also work with other local and state agencies to secure funding for these homeowners such as Macomb County's Weatherization Program.

During the 2011-2012 program year 24 single family residential owner-occupied homes were repaired. In addition, to meet the imposed timeliness expenditure ratio, the City reallocated small portions from slow moving projects to meet the expenditure deadline imposed by HUD and as a result met the expenditure goals. The following project amounts were reprogrammed:

- 1) Habitat Brush with Kindness (#.0020) \$25,000.00
  - 2) Habitat Acquisition Rehabilitation (#.0050) \$25,000
  - 3) Administration (#0010) \$10,000
- Total reallocation \$60,000

**Code Enforcement/ Rodent Control:**

Project: CDBG (#.0040) <b>Code Enforcement</b>	\$65,000.00
<hr/>	
	Total Expenditures \$55,767.20

\*NOTE Program Income received from loan payments in the amount of \$249.34 was applied to the Code Enforcement Program.

**Objective:** Suitable Living Environment

**Specific Objective:** Improve quality/increase quantity of neighborhood facilities for low income; improve quality/increase quantity of public improvements for low income, improve the services for low income persons.

**Outcome:** Availability/Accessibility

The Code Enforcement Program is a policing activity designed to protect and improve the health, safety, and environment of the city. The City of Roseville employs the Code Enforcement Officers to systematically drive the city and observe compliance with blight or junk ordinances; they respond to citizen complaints of nuisance, health, or safety concerns. When the officers observe situations of non-compliance, they will notify the offender in person or by letter. The officers are also required to represent the City when a citation has been issued and the offender is ordered to court. The Code Enforcement Officers investigate

notices of rodent infestation. The officers are certified in the use of pesticides to eradicate the rodents. The code enforcement activities are conducted in eligible areas of the city by census tract/ block group. During reporting period, a total of over 11,500 incidents occurred, of which, approximately 3,900 or 34% were in eligible census tract/ block groups. Due to increased volume, funding from Administration was reprogrammed to cover expenditures.

**Habitat For Humanity of Macomb County:**

**Project: CDBG (#.0050) Habitat for Humanity Acquisition/Rehab** \$90,000.00

Total Expenditures \$0.00

NOTE: To meet the imposed timeliness expenditure ratio, the City reallocated \$25,000 from slow moving projects to meet the expenditure deadline imposed by HUD and as a result met the expenditure goals. Funding was reprogrammed to the City's Housing Rehabilitation Program.

**Objective:** Decent Housing

**Specific Objective:** Improve the quality of owner housing

**Outcome:** Availability/Accessibility

Macomb County Habitat for Humanity assists with the development of housing related developments, which benefit low-income families in the City of Roseville. CDBG funds were to be used in conjunction with HOME funding, however, the project did not move forward and the project was cancelled.

**Habitat For Humanity of Macomb County:**

**Project: CDBG (#.0020) Brush with Kindness Program** \$85,000.00

Total Expenditures \$50,542.18

Macomb County Habitat for Humanity proposes a new Habitat initiative, Brush with Kindness. Habitat will do repair work (weatherization, landscaping, minor repair, painting and wheelchair ramps, etc.) on homes in a targeted area of the city. The initiative seeks to benefit the lower income, elderly, and the disabled on an area-wide basis by sprucing up blighted homes. Habitat will work with the city/ homeowners to determine the scope of repairs and a timeline for completion.

NOTE: To meet the imposed timeliness expenditure ratio, the City reallocated \$25,000 from slow moving projects to meet the expenditure deadline imposed by HUD and as a result met the expenditure goals. Funding was reprogrammed to the City's Housing Rehabilitation Program.

**Objective:** Decent Housing

**Specific Objective:** Improve the quality of owner housing

**Outcome:** Availability/Accessibility

The program assisted 12 homeowners in the target area of Census Tract 2566.

**Public Services**

**Project: CDBG MISD (Homeless School Children) (#.008)** \$ 4,224.00

Total Expenditures \$4,224.00

**Objective:** Help the homeless

**Specific Objective:** Improve the services for low/mod income persons.

**Outcome:** Sustainability

Homeless Roseville children will receive school supplies and a backpack. When funds are available Roseville homeless school age children will receive scholarships for summer day program. A total of 89 children received assistance.

Project: CDBG **Catholic Services of Macomb Counseling (CSM) (#.009)** \$ 16,825.00  
Total Expenditures \$16,821.00

**Objective:** Public Services

**Specific Objective:** Improve the services for low/mod income persons.

**Outcome:** Availability/ Accessibility

Catholic Services of Macomb (CSM) will provide counseling to low and moderate individuals and families from Roseville.

A total of 376 received counseling services for low/mod income clients.

Project: CDBG **Lighthouse Outreach Center (#.013)** \$8,425.00  
Total Expenditures \$8,400.00

**Objective:** Help the Homeless

**Specific Objective:** Improve economic opportunities for low-income persons, Improve the services for low/mod income persons.

**Outcome:** Availability/ Accessibility

Lighthouse Outreach Center is a non-profit 501(c)(3) corporation which assists residents to meet their basic human needs by providing emergency food, clothing, medicine, housing and other services. City of Roseville CDBG assistance is provided for income eligible Roseville residents. The Lighthouse Outreach Center is the local distribution center for the federal FOCUS HOPE and F.E.M.A. food programs. A total of 1,257 persons were served.

Project: CDBG **HOPE Center (#.014)** \$16,826.00  
Total Expenditures \$16,826.00

**Objective:** Help the Homeless

**Specific Objective:** Improve economic opportunities for low-income persons, Improve the services for low/mod income persons.

**Outcome:** Availability/ Accessibility

The HOPE Center provides a "one-stop-shop" for a whole host of human service resources available in one easily accessible location; hosting 17 area non-profit agencies at their location. The Center operates the largest client choice food pantry in Macomb County. Addition resources for humanitarian and housing assistance are available to clients through collaboration with county agencies and community non-profit agencies, who are on-site one to five days a week.

In an effort to meet the timeliness expenditure deadline, the City of Roseville requested all grantees to submit reimbursement requests early, which reflected lower accomplishment data than projected. A total of 2,005 individuals received assistance.

Project: CDBG **Senior CHORE Program (MCCSA) (#.016)** \$25,225.00  
Total Expenditures \$25,225.00

**Objective:** Create suitable living environments

**Specific Objective:** Improve economic opportunities for low-income persons, Improve the services for low/mod income persons.

**Outcome:** Sustainability

A total of 141 senior residents were served through the CHORES program. The City of Roseville CDBG funds were used to assist income eligible seniors, 60 years or older, with snow removal and grass cutting services.

Project: CDBG **Care House** (#.017) \$4,645.00  
Total Expenditures \$4,645.00

**Objective:** Abused and neglected children

**Specific Objective:** Improve the services for low/mod income persons.

**Outcome:** Availability/ Accessibility

Care House works with judicial and law enforcement officials to interview children who may be the victims of physical or sexual abuse. The Care House facility is a specially designed office where professionals can meet with children in a non threatening environment. Through play and casual contact, interviewers are able to listen and observe children to gain the facts of their situation. A total of 14 children received assistance.

Project: CDBG **Macomb Warming Center/Ray of Hope** (#.015) \$4,224.00  
Total Expenditures \$4,224.00

**Objective:** Create suitable living environments

**Specific Objective:** Improve economic opportunities for low-income persons, Improve the services for low/mod income persons.

**Outcome:** Sustainability

The warming center is an overnight emergency shelter for men and women who cannot be accommodated in a traditional shelter. The Warming Center is only operated during the fall and winter months on a rotating schedule among area churches. Church and community volunteers staff and operate the Warming Centers. The Warming Center also maintains a drop-in day center. A total of 893 individuals received assistance.

### Planning and Administration

Project: CDBG **Administration** (#.027) \$107,192.00  
Total Expenditures \$87,963.86

*Reprogrammed CDBG Admin. to Housing Rehab Program* \$10,000.00

**Objective:** N/A

**Specific Objective:** N/A

**Outcome:** N/A

Three staff positions are supported in total or in part from the Administration allocation. An Administrator is charged with general oversight, coordination, monitoring, and evaluation of the CDBG program. A CDBG Administrative Assistant and a seasonal position working from the Treasurers' Dept. to assist seniors prepare and file the Homestead Exemption Returns are also provided under Administration. All operating expenses for the department including computer support services, printing, phone, advertising, and office equipment and supplies will be funded under this section. Training and travel expenses, professional memberships, and other related costs will also be paid from Administration.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The recipient would not change its program based on the result of the experiences from the program year.

3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.

The City of Roseville is currently working with Macomb County on a joint Analysis of Impediments to Fair Housing (AI) and is scheduled to be completed mid-October. Public hearings took place on June 21, 2012 at the City of Roseville Public Library and at the Macomb Intermediate School District; both public hearings produced no response from the public. The City of Roseville's last AI was completed in October 2004. The City of Roseville continues to support several approaches that further affirmatively marketing fair housing. These approaches include local and regional initiatives designed to address impediments to fair housing choice.

In addition, the City of Roseville has participated on the Southeast Michigan Council of Governments Regional Housing Task Force, which will develop policy for the SEMCOG region and incorporated fair housing as a component of the plan. Impediments in the City of Roseville are in the areas of rental housing, homeownership, special needs housing, and financial assistance. Areas of special concern include the costs of market rate apartments and single-family homes, tenant and landlord communication, insufficient transitional special needs housing, limited affordable handicapped accessible apartments and single-family homes. The City recognizes several challenges for potential homeowners such as creditworthiness and apprehension of the mortgage application process.

Transitional housing needs are addressed in the narrative of the Macomb County Continuum of Care Plan. The Plan is prepared and supported by the Macomb Homeless Coalition. The City of Roseville through CDBG is an active member of the Coalition. Solid Ground, Inc., a forty bed transitional housing program located in Roseville, shelters single men and women for up to 24 months. Beds are available in a structured program and in-house supportive services are incorporated into the learning process as residents move toward the stability of employment and permanent housing. The Salvation Army shelter, MATTS, is located in the City of Warren just seven miles from Roseville.

Furthermore, the Michigan State University Extension Service regularly offer homebuyer education classes. As part of the homebuyer counseling process, applicants with credit problems are assisted in budgeting and credit repair. Existing homebuyers in danger of mortgage default are referred to housing counselors who try to negotiate workout plans with creditors.

The City of Roseville works closely with local, state, and federal agencies to promote awareness of fair housing issues in Macomb County. CDBG staff helps coordinate and assimilate information to assist agencies. They also help bring together representatives from the government, private sector, and various non-profit organizations interested in affordable housing issues ranging from special needs housing to homeownership. The City of Roseville staff takes an active role to monitor implementation and compliance with the affirmative action requirements in the community. Such action helps expand housing choice among citizens not only of Roseville but throughout the county at large.

On October 25, 2011, Roseville staff attended the Southeast Michigan Council of Government (SEMCOG) Training, entitled: "The Evolution of Fair Housing: What local

governments need to know for success". This workshop provided communities with tools and strategies to affirmatively further fair housing and meet HUD guidelines in drafting, adopting, and enforcing their Analysis of Impediments to Fair Housing Choice (AI). Participants heard from HUD on the "future of fair housing", including regulatory updates and federal expectations in ensuring fair and equal housing opportunities are available for all residents.

In addition, the Fair Housing Center of Metropolitan Detroit provided an overview of best practices, educational and enforcement resources, and recent court and legal issues/cases. There was also information presented on regional approaches to fair housing and Section 3 requirements and updates; and SEMCOG resources to assist members in meeting Fair Housing requirements. The City undertook or was involved in the following actions resulting in the listed impacts to further fair housing.

- Action: Continued strategic redevelopment of vacant, foreclosed homes in target areas of the city. Removed blight and created attractive homes made available for low and moderate-income individuals and families with the use of NSP1 funding through the Michigan State Housing Development Authority. Preference was given to homebuyers at or below 50% of area median income.
- Impact: Provides first time homebuyers with attractive, energy efficient homes and provided down payment assistance and twenty percent forgivable financing. Sold eight homes to eligible homebuyers;
- Action: Continued the development of an affordable single-family housing community spanning several blocks known as Macomb Gardens Subdivision; Demolished blighted structures within this area with the use of NSP1 funding through the Michigan State Housing Development Authority.
- Impact: Created attractive affordable housing options for first-time low-income homeowners, most of whom are minority homeowners;
- Action: Routinely refer clients to the Macomb Homeless Coalition and non-profit public service agencies for assistance.
- Impact: Helps ascertain and better coordinates resources and programs that are available to the homeless special needs population in the City;

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City of Roseville uses additional funding from sources other than CDBG to assist individuals with underserved needs. Due to decreased shared revenues in state and local governments, the city is operating on a tight General Fund budget. This means that there are fewer dollars going toward important services such as street repairs, maintaining existing resources, and continuing to fund the non-profit community. With fewer General Fund dollars available, the CDBG dollar must be stretched much farther and the city ends up meeting the needs of fewer people than the prior year. An end result of this trend is the consolidation and regional cooperation to achieve a common goal among community stakeholders.

In addition, another challenge that the city and the CDBG program face is effectively communicating the many great programs that benefit very low, low and moderate-income individuals and families. Often, a household may only find out about our homeowner rehabilitation program because the home had been cited by our Code Enforcement department for blight. This sometimes makes the programs that are offered by the city and our sub-recipients more reactive than proactive. The city recognizes that it cannot offer all of the programs and activities necessary to meet the needs of every citizen within Roseville, however, by working with other public and many private agencies within Macomb County, we worked together to meet the underserved populations.

One of the obstacles to meeting these needs is by partnering with more private and non-profit organizations that may fill the gaps of services not filled with federal grant subsidies. Only if these individuals seek the assistance that is needed can the city recognize the presence of this population and address their needs accordingly. Fortunately, there are countywide agencies that provide services to the special needs population for the homeless, mentally ill, and persons with AIDS. The City of Roseville meets regularly with regional and neighboring communities to find ways to streamline processes and provide unduplicated services.

Finally, the city had difficulty meeting the needs of some residents because of the mandatory 15% cap for public services. Each year, the city maximizes the amount of funding available for public services; however, the demand for these services is ever-increasing. The city is fortunate that there are a large number of public service agencies that can serve the people of the City of Roseville and work to meet the needs of these low income individuals.

#### 5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

The City of Roseville encourages private financial investment in local affordable housing initiatives, which promote homeownership and housing stock preservation. Such efforts have resulted in local financial institutions sponsoring homeownership education programs and providing construction/permanent mortgage financing to local non-profit community development organization projects.

Financial institutions such as First State Bank, Christian Financial Credit Union, and Huntington Bank actively support the affordable housing efforts of the City of Roseville, CEDAM and local Community Housing Development Organizations, and CHDOs. The City also partners with the Macomb County Community Services Weatherization Program to coordinate projects to benefit LMI individuals with housing rehabilitation repairs. Further, The City of Roseville also supports homeownership activities through marketing support for the Homeownership Class Program of the Michigan State University Extension Service.

The Macomb Habitat for Humanity Program leverages a significant amount of private investment. The City of Roseville CDBG program facilitates the land acquisition and site improvements. Each year approximately \$50,000 or more in private funds are leveraged to each Habitat project. The City of Roseville is also a member of the Macomb County HOME Consortium. Each year the City receives allocations through the County to develop

affordable housing units, typically developed by non-profit community development organizations which assist in meeting the match requirements of the HOME Program. The County is the lead agency and handles all reporting for this program.

Federal match requirements of the HOME Program were met with in-kind contributions from the non-profit Habitat for Humanity through donated goods, and services, sweat equity from both public and private industry. CDBG funds were used to prepare sites for these new builds. Lastly, the city has nearly completed a grant agreement with the Michigan State Housing Development Authority (MSHDA) for up to \$1,450,000.00 for the Neighborhood Stabilization Program. The program entails purchasing, demolishing blighted structures, rehabbing, and selling foreclosed homes to income qualifying residents and individuals.

## **Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

The City of Roseville made progress in meeting the priorities established in the Consolidated Housing and Community Development plan, which includes the annual action plans. In addition to the numerical goal accomplishments, the City has used Community Development Block Grant funds and other City resources to improve housing stock, create housing opportunities, improve neighborhoods and neighborhood services low and moderate income residents. Funds were used to address objectives to assist low income persons secure housing whether it is as emergency shelter, affordable rental housing through the Roseville Housing Commission PHA program, or homeownership with Habitat or Housing Opportunities for Macomb. During the 2011-2012 Program year, Community Development staff monitored two sub-recipient non-profit organizations to ensure CDBG Program compliance.

The objective to increase the homeownership rate has been met through the development of new housing and the renovation of existing single family homes. Homeownership programs have provided the critical mass necessary to further neighborhood revitalization activities. CDBG efforts continued in the Macomb Gardens Subdivision neighborhood located in the City's southeast side. Non-housing objectives are addressed through public the facility projects; the Street Improvement Program and the Park Improvement Program support the ongoing revitalization of the City of Roseville by enhancing its curb appearance in neighborhoods and commercial corridors. Such activities create pedestrian friendly and welcoming environments.

There are also a number of public and private agencies at the local, regional and state level that offer assistance and support to the City of Roseville as well as its residents. These agencies provide the City of Roseville with information on topics that vary widely from population statistics, to demographic studies, to shared best practices. The information that is gained from these organizations has assisted the City to prioritize its funding to include those groups most in need. The public and private agencies that have provided the City with critical information to consider in the Action Plan include the Macomb County Community Services Agency (MCCSA), Community Housing Network, Macomb Homeless Coalition, Michigan State Housing Development Authority (MSHDA), Southeast Michigan Council of Governments (SEMCOG), Macomb County Department of Planning and Economic Development Department, Cities of Sterling Heights, St. Clair

Shores, Warren, and Clinton Township, US Department of HUD's Detroit Office, Vilican LeMan and Associates, and Anderson Eckstein and Westrick Engineering Consultants.

Economic development in the City has seen a decline in economic activity due to multiple factors contributing to the national and regional economy. However, CDBG funds were used this year to develop a pilot special economic development program, specifically to assist in the development of microenterprise business development, which principally benefit LMI persons.

Manufacturing has seen a recent uptick in activity, however, diversification of services apart from automotive manufacturing are encouraged as we move forward with diversification efforts in unison with efforts from both the State of Michigan Economic Development Corporation and the Macomb County Department of Planning & Economic Development. Several manufacturing facilities with the City have expanded and created or retained new jobs. Further, service industry jobs result from the addition of restaurant, retail and hotel/motel development along these main commercial and industrial corridors. The City of Roseville Planning Commission, its planning consultant, Vilican LeMan and Associates, and the City Building Department provide oversight and management of the City's Master Plan, which was revised and adopted in 2010.

## **Citizen Participation**

1. Provide a summary of citizen comments.

A public notice for the 2011-2012 CAPER was posted in designated posting areas at public places within the City of Roseville, including the Public Library, City Hall, and at the City Police Department. This public notice was posted on September 10, 2012. In addition, the same public notice was also posted on the City's website under "news and events" on September 10, 2012 and the CAPER is available for review for 30 days at City Hall. All documents that are available for public comment are also available in a form that is accessible to those with disabilities if the need arises. All comments received during these public comment periods receive a response either orally or in writing (the response is written if the public comment is written) and the comment and response are incorporated into the appropriate document being reviewed. These documents remain public record indefinitely and are available to anyone upon request.

Please see the attachment document titled "public notice" to view the public review notice language that was posted.

Furthermore, the City receives citizen comments through the Citizen Advisory Committee (CAC). Annually the Mayor of Roseville appoints seven residents of the city to the CAC, whose role is charged with the responsibility to monitor, give input to and evaluate the work of the Community Development Block Grant (CDBG) Program. The committee meets several times during the program year, especially during the development of the proposed CDBG annual budget. As required by the City of Roseville Citizen Participation Plan adopted by City Council in 1980, at least two public hearings are held each year during a regular City Council meeting. The public hearings are part of the official council agenda, and the date and time are published in advance in the local press. The meeting notice is also broadcast over the local cable stations, as well as the council meeting. Any comment received at either a public hearing or during a CAC meeting is recorded. Any action taken or not taken as a result of the comments received are also incorporated into the final report. Reports of the City's CDBG annual performance are available for review and comment in the offices of the Community Development Department.

- In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

No comments have been received to date; any comments will be forwarded to the HUD CPD Detroit Field Office for review.

Program Year 3 CAPER Citizen Participation response:

The only funding that the city had available for use toward satisfying the objectives set forth in the Consolidated Plan were those funds allocated to the city through the Community Development Block Grant Program. At the beginning of the 2011-2012 program year, the city had \$706,196.45 of unexpended funds from prior years. The 2011-2012 allocation to the city totaled \$535,973.00. Program Income earned during the program year totaled \$55,595.16. The total funding available at the beginning of the 2011-2012 program year was \$1,297,764.61 (This information can be found on the PR26).

100% of the funds noted above were committed to 14 activities. During the 2011-2012 program year, a total of \$537,435.11 was spent on these activities. Following is a breakdown of the geographic distribution of expenditures by activity:

<b>Activity Name:</b>	<b>Location:</b>	<b>Qualifying Criteria:</b>
Homeowner Rehab	Various Locations	Based on income level
Microenterprise Program	Roseville	Based on resident's income level
Code Enforcement	Qualifying Census Tracts	Census Tract and Block Group
Lighthouse Outreach	Roseville	Based on resident's income level
HOPE Center	Fraser	Based on resident's income level
Care House	Mount Clemens	Based on resident's income level
MISD	Clinton Township	Based on resident's income level
Counseling Services	Macomb	Based on resident's income level
Habitat for Humanity (HFH)	Various Locations	Census Tract and Block Group
HFH BWK Program	Various Locations	Census Tract and Block Group
Warming Center	Roseville	Based on resident's income level
CHORES (MCCSA)	Various Locations	Based on resident's income level
Library Monitoring Program Administration	Roseville	Based on income level

Please see attached maps of Census Tracts and Block Groups for further information.

### **Institutional Structure**

- Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

As mentioned previously, the City's Community Development staff has monitored two sub-recipient non-profit agencies who received funding during the 2011-2012 CDBG Program year. This monitoring effort, although time consuming, was beneficial to both the grantor and the grantee. We used these opportunities to receive feedback on how we can better serve the community and also look for ways to streamline or simplify processes. A risk with funding multiple sub-recipient agencies comes from the continued responsibility to ensure timely, accurate, and efficient delivery of goods and services to the target beneficiaries. This leaves the city with a potential liability if the sub-recipient were not timely in spending or if the agency were not spending its annual allocation properly. Finally, though the city does have a positive relationship with the Housing Commission, greater effort from the city is required to fully understand and assist with the Commission's operations and to not overlap services.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.

The City of Roseville monitors its subrecipients on an annual basis, based on a HUD risk assessment checklist. Staff monitored client file data as it relates to income eligibility, demographic data, accomplishment data, and financial data/ mechanisms. Roseville Community Development staff met with key staff and its leadership to discuss revisions to their respective programs, and also discussed the organizations ability to administer programs in support of continued capacity building. Staff toured the physical facility or site(s) to view both daily operations to gain insight to their respective processes. Finally, staff reviewed compliance with the City's sub-recipient agreements and also discussed ways to improve on service or product delivery.

2. Describe the results of your monitoring including any improvements.

The monitoring visits overall were satisfactory with minor issues being resolved by the sub-recipients in a timely manner. Improvements included utilizing current Income Affidavit forms, an increase in client demographic and income data. We also improved and now require record of equipment inventory, and requested client data be retained for four years and ensure safeguards for records from loss, damage, or theft. Sub-recipients also agreed to provide annual copies of a single audit or financial statement, or annual report, if available.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

CDBG funding assists the community with much needed infrastructure-type activities; crime prevention activities; assists at-risk populations; assists LMI persons through various nonprofit agencies; and expands economic development opportunities for LMI persons.

The City of Roseville has made much progress in the goal of revitalization of the southeast quadrant of the City through local resources as well as federal assistance. Housing opportunities for low-income homebuyers has been facilitated by MSHDA NSP1 funding involved twelve rehabilitated single-family homes. Macomb County Habitat for Humanity developed one rehabilitated home for LMI individuals. CDBG funds have been targeted to maintain housing stock in this area through its Single Family Housing Rehabilitation Program. In addition, CDBG Program funds assisted a Habitat new build by providing new sidewalks and driveways.

Reducing land costs through the use of CDBG funds for the development of scattered site homes by Habitat for Humanity has minimized barriers to affordable homeownership. The housing rehabilitation needs of special populations, the elderly and frail elderly are addressed by the Special Mobility Grant Program. Under the program, the installation of ramps, stair railings, grab bars and restroom assistance devices are provided at no cost to the homeowner. Up to \$500 of the cost of ramp construction is provided as a grant to the recipients.

All public facility and infrastructure projects have been carried out in a timely manner. These activities have occurred throughout the City to complete and enhance the City's efforts to make sidewalks and streets accessible to those with physical handicaps. The goal of community revitalization has been advanced through CDBG assistance for streetscape improvements along the Gratiot Avenue commercial corridor.

Public services are supported to continue a strong community network of service providers meeting the needs within this community. These needs include youth recreation (St Vincent de Paul Summer Camp Program & Eastside Teen Outreach), family services (Catholic Services of Macomb), child protection services (Care House), emergency food supply (Lighthouse Outreach Center) and senior home service (CHORES Program). These programs serve special needs for very low, low and moderate-income individuals and families.

Support to organizations serving the homeless furthers the effort to meet priority homeless needs identified in the three-year Consolidated Plan. The City of Roseville CDBG Dept.'s community grants have assisted with emergency shelter operations of MCREST. Prevention of homelessness is supported with capacity building assistance to the Macomb Homeless Coalition and Solid Ground, Inc.

Priority needs are being addressed by the City's consolidated housing and community development strategy. The physical evidence of newly constructed homes and physical improvements are contributing to a revitalized community. Expenditures in the Roseville

Community Development Block Grant (CDBG) are timely. The CDBG funds are essentially committed and expended within the current fiscal year.

Affordable rental units, more timely turn around on the rehabilitation waiting and transitional housing for the homeless ready to leave shelters are still identified as underserved needs. The City of Roseville CDBG staff will continue to work with nonprofit providers and the Continuum of Care process to identify opportunities to address these needs. Overall, the leadership of the City Roseville and its partnerships with community-based non-profit organizations has substantially addressed the major goals generally identified in the 2011-2012 Annual Action Plan. Such partnerships continue to prove invaluable in working together to address the goals of the Consolidated Plan for Housing and Community Development.

### **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

The City of Roseville Community Development Block Grant (CDBG) program monitors the existence of lead-based paint hazards and enforces the requirement for the removal of all potential health hazards from its Residential Rehabilitation projects. All projects undertaken by the rehab program are evaluated according to the nature of the request (emergency or non emergency), age of the housing, projected cost of the improvements and household composition to determine if the project will be subject to the lead-based paint hazard reduction program. The CDBG department provides educational materials to every rehab applicant regarding the dangers of lead-based paint hazards. A signed acknowledgement of receiving this information is a permanent part of each rehab client's file. The City Building Inspector successfully completed the state-administered test for certification as Lead-Based Paint Inspector and Lead-Based Paint Assessor.

Although the City of Roseville has certified, the City has chosen to contract out the inspection and analysis for lead in rehab jobs. MJ Environmental, Inc. in Mt Clemens, Michigan has furnished the inspection and analysis for these jobs. The recommendations of Kevin McNeil, the inspector, are incorporated into the specs given to the rehabilitation contractors bidding on the work. The cost of the lead analysis is added to the cost of the rehabilitation work for each property, and becomes part of the homeowner's mortgage agreement with the City.



### **Housing Needs**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.  
Program Year 3 CAPER Housing Needs response:

Developments continued in partnership between the City of Roseville and Macomb Habitat for Humanity with the construction of attractive and affordable new homes. For 2011-2012, we developed one rehabilitated single-family residences in partnership with Habitat

for Humanity. Since this partnership began in 1994, as a result of this partnership thirty houses have been added to the city housing stock for low-income families.

Also, Housing opportunities for low-income homebuyers has been facilitated through MSHDA NSP1 funding involved eight rehabilitated single-family homes.

### **Specific Housing Objectives**

Program Year 3 CAPER Specific Housing Objectives response:

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City of Roseville utilizes the most current (2009) Michigan Building Code for all new construction, as well as for all of the housing rehabilitation work. All construction work, including plumbing, heating, and electrical, must meet these codes to ensure the safety and welfare of the occupants and the adjoining neighborhood. It also assures a lasting quality of workmanship, ameliorating continuous blighting conditions. All ordinances, codes, and policies are continuously reviewed with respect to their affect on the provision of affordable housing to assure that there are no excessive, exclusionary, or discriminatory aspects that may constitute barriers to affordability. There are no present or past policies, inclusive of tax policies, land use controls, zoning ordinances, building codes, fees and charges, growth limits, or returns on residential investment that affect the cost of housing or the incentives to develop, maintain, or improve affordable housing. The Zoning Ordinance allows residential development on lot sizes less than the minimum requirements if the property was originally platted and separately taxed, which substantially reduces the cost of land for new development.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The Community Development Block Grant Program measures progress in providing affordable housing by the increase in the number of households assisted, the comparison of how many households were assisted versus how many were proposed and whether or not the worst case needs of the city's residents were addressed. The main component of the city's CDBG program to assist in providing affordable housing is the Homeowner Rehabilitation program. The Rehab program brings existing homes up to the current building code standards through household repairs and household appliance replacement (water heaters, furnaces, etc). By maintaining the existing housing stock, homes remain more affordable and contribute to the well-being of the community.

Also, the Senior Chore program helps maintain homes in a similar fashion. Each these households are considered very low income, and the city and the Senior Chore Program have policies in place that can prioritize clients based on their needs. For instance, the homeowner rehabilitation program will assist a resident with the purchase of a furnace during the winter if necessary, bypassing any waiting lists. The Senior Chore Program has the ability to prioritize tasks such as snow removal if there are special circumstances that require immediate attention. These programs have been established to assist the city's residents. When utilized, these services and if the programs meet the needs of the clientele, then the city can maintain a more affordable housing stock.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Community Development staff find ways to assist homeowners whose homes have fallen into severe disrepair. Often, the only way the city becomes aware of a homeowner in severe economic distress is because their home has been identified as blighted. Commonly, these cases are only reported to the Community Development Department because of a neighbor complaint through the City's Code Enforcement division. Community Development staff works with the Code Enforcement staff to improve the interior and exterior of the home to improve both the living conditions of the resident and the surrounding neighbors.

The City also works with the Macomb Homeless Coalition to reduce the number of homeless individuals within the city. During its 2009 Point in Time Count of the homeless, the Macomb Homeless Coalition located 1,176 homeless individuals and family members in Macomb County, including 188 who stated that their last permanent address was in Roseville. These individuals are referred to MCREST and/or Turning Point, both sub-recipients of the city, for temporary accommodations and the chance to improve their situation through job training and counseling.

The housing needs of persons with disabilities are addressed through the ADA Special Mobility Program where the city will install grab bars, ramps, and other repairs to the property to make them accessible to the homeowner. The city also uses the homeowner rehabilitation program to assist disabled people in making their home accessible as well.

## **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

The City of Roseville Public Housing Authority (PHA) is administered by the City of Roseville Housing Commission. The Commission is composed of five members who are appointed to staggered five year terms by the Roseville City Council. The PHA administers 299 Section 8 Vouchers to qualified families and also manages 102 senior citizen public housing units at the Lawn Street apartments for seniors in the City of Roseville.

The needs of public housing are addressed in the Administrative Plan of the City of Roseville Housing Commission that was submitted in 1999 and revised in 2005. The local goals of the Housing Commission include: expansion of the supply of rental vouchers; provisions of better housing choices; provisions of voucher mobility counseling; outreach to potential landlords; provision of an improved living environment; undertaking of affirmative measures to ensure access to assisted living regardless of race, color, religion, national origin, sex, disability or family status; and the promotion of self-sufficiency and asset development of assisted households. The Roseville Housing Commission reports directly to HUD on its progress in meeting the established goals.

During the reporting period, the City of Roseville CDBG Program worked with the Housing Commission in locating resources for public housing residents to build self-sufficiency and financial literacy.

## Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

No public policies are known that would impede or affect the production of affordable housing units in the City of Roseville. Zoning Ordinances are simply regulatory and do not act as a barrier when new uses of land that would provide more affordable housing are proposed. The rise of several new apartment complexes and duplexes in the city demonstrate the addition of more affordable housing is not restricted. Furthermore, we do not have evidence of any restrictions being proposed in the City of Roseville. The zoning ordinances are used to promote compatible land uses within the city.

## HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

NOT APPLICABLE UNDER THE CITY OF ROSEVILLE CDBG PLAN.



## Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

The City of Roseville Community Development Department has worked closely with the Macomb Homeless Coalition in the development of the Coalition's ten year plan to end chronic homelessness in Macomb County. During it's 2011 Point in Time Count of the homeless, on January 26, 2011 the Macomb Homeless Coalition located 1,101 homeless individuals and family members in Macomb County, including 87 who stated that their last permanent address was in Roseville. The survey also identified an increasing number of families among the number of homeless.

The Macomb Homeless Coalition, which serves all of Macomb County, set forth goals, coupled with existing programs and agencies that provide assistance to the homeless and non-homeless, do address some of the priority needs of homeless individuals and families.

The goals and any results to date include:

Goals included developing 15 permanent supportive housing beds for the chronically homeless and 15 supportive housing beds for the other homeless persons. During the Program Year, the Macomb Homeless Coalition did succeed in creating 6 additional beds for the chronically homeless and 17 beds for the other homeless. Developing 15 transitional housing beds for the chronically homeless and 15 transitional beds for other homeless; A continuation of the Community Connection Day event that connects the homeless with mainstream resources, clothing, food, shelters, and services.

Developed in 2005, the Macomb Homeless Coalition began implementing the 10 Year Plan to end chronic homelessness in Macomb County. These are goals of the Macomb Homeless Coalition; however both the City and the Macomb Homeless Coalition will refer an individual or family who are considered at-risk for homelessness to an area agency that currently exists. The City of Roseville has committed CDBG resources to the MCREST emergency shelter and the Macomb Warming Center overnight shelter. Contracts have been signed with each of these shelters for the past six years. Working with the county and surrounding jurisdictions, the city plans to continue its support of the shelters.

Solid Ground, Inc., the transitional housing agency for families, opened in the fall of 2008. The City of Roseville CDBG Program has already granted CDBG dollars to the agency for rehabilitation work on its building. The City will continue to play a role in the capacity building of the Solid Ground organization; and to be a supporter of its goals to house families and provide supportive services. As a member of the Macomb HOME Consortium, the City of Roseville is eligible to receive HOME funds to contribute to affordable housing developments within the City limits. The City's goal for the HOME Consortium is to continue to support and expand partnerships with non-profit Community Housing Development Organizations (CHDO), and redevelop targeted neighborhoods with CDBG funds. Moving forward, the City hopes to utilize local CHDO's to redevelop vacant, foreclosed single-families and assist L/M individuals and families with homeownership opportunities.

By utilizing the services of a transitional shelter, an individual or family will be assisted in finding affordable housing through programs such as public housing, tenant based rental assistance, or Section 8 rental vouchers to secure permanent affordable housing. Assistance can continue beyond the point of securing affordable housing by revisiting the services typically available to those who are considered at-risk for homelessness. In addition, as part of the public services portion of the program, the City allocated funding to the following public service agencies:

MCREST is an emergency shelter that has 60 beds available for the homeless. MCREST provides temporary shelter for the homeless in Macomb County who agree to remain alcohol and drug free during their time in the program. Participating churches agree to open their facilities to the homeless for a period of one week per year and provide a safe, clean environment with meals, showers, transportation and laundry. The funding that the City provides goes directly toward reimbursing MCREST for the services they provide to the homeless who listed Roseville as their last address.

The Lighthouse Outreach Program provides food to eligible Roseville residents. Their Focus Hope for Seniors Program, a monthly supplemental food program assists elderly adults. The Focus Hope for Mothers program also provides a monthly supplemental food program; however, the focus of this program is mothers and children. Lighthouse Outreach will provide emergency food assistance to low income and low/moderate income persons residing in Roseville. The Lighthouse Outreach Center provides hot meals in the facility as well as grocery delivery to those who are confined to their homes. The homeless may participate in the hot meal program at the facility.

The Macomb Intermediate School District (MISD) Homeless School Children Program was also funded during the 2009 Program year. In cooperation with Macomb County school districts, the MISD assists school age children in homeless families. Assistance includes: school enrollment and transfer of records; liaison between family and school personnel; assistance with school transportation; referrals to community agencies for food, medical, dental and optical care; tutoring assistance; assistance with student clothing and shoes; and school supplies and backpacks. City of Roseville funding will reimburse the MISD for funds spent on homeless Roseville students for school supplies and backpacks. As funds permit CDBG assistance will also be used to subsidize the cost of eligible Roseville students enrolled in the MISD's summer camp program.

The Society of St. Vincent DePaul also assists the homeless. Local conferences, or chapters, based in Roseville provide housing payment assistance, utility payment assistance, clothing and medical assistance.

Although the City does not have an institutional structure to carry out programs to end homelessness however, if the City becomes aware of someone in need of services specifically for the homeless, they will be referred to the City of Roseville. Lastly, by collaborating and working with the Macomb Homeless Coalition, through the ten year plan, this framework makes way for potential funding through HUD SuperNOFA announcements by addressed needs in a defined manner and through increase collaboration among all vested stakeholders of the community.

## **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

Currently, the City has no strategy for homeless prevention; however, those agencies listed in the Homeless Inventory Section of this plan are able to provide assistance to individuals and families who many not be able to afford food, utility payments, small maintenance to homes, medical expenses, or other emergency situations. Clients are referred to the Macomb Homeless Coalition, who is the lead agency in the County of Macomb.

The Macomb Homeless Coalition, Macomb County's Continuum of Care, has worked with the Family Independence Agency, the Macomb County Jail, State parole officers, hospitals, and county nursing homes to formulate discharge plans that prevent discharge into homelessness. Prior to discharge, wards are prepared for independent living through classes on budgeting, job searches, and driver's training. They are required to open what is often their first bank account. FIA provides any special tools or clothing needed for their first job. Wards are provided with their security deposit, first month's rent, and start-up supplies. This allows those who are employed at discharge to be placed in apartments or other rental units. Those who are unemployed at discharge are usually placed in independent living centers or with family and friends.

### **Emergency Shelter Grants (ESG)**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
  - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

THE CITY OF ROSEVILLE DOES NOT PARTICIPATE IN THE ESG Program.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

Program Year 3 CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

There are four levels of priority that categorize the different needs within the City, High, Medium, and Low Priority and No Such Need. A category is given a high priority because activities to address this need will be funded by the City during the five year period. The following activities that were funded during the 2011-2012 program year satisfied high priority needs outlined within the Strategic Plan:

Homeowner Rehabilitation Program  
Microenterprise Assistance Program (REDI)  
Code Enforcement/ Rodent Control  
MISD (Homeless School Children Program)  
Catholic Services of Macomb Counseling (CSM)  
HOPE Center  
Lighthouse Outreach Program  
Habitat for Humanity of Macomb County  
Habitat for Humanity of Macomb County Brush with Kindness Program  
Macomb Warming Center  
Senior Chore Program (MCCSA)  
Care House  
Library Monitoring Program (CDBG-R)

The city did not fund any projects that were categorized as a low priority or no such need. As indicated in the list above, the majority of the activities that were funded during the program year were considered high priority needs to the city. Only after the high priority needs were satisfied did the city consider funding any medium priority activities. Those activities that were considered medium priority still assisted the low/mod income population as well as the elderly population, the two most important populations that the funding needs to serve.

The Habitat for Humanity Brush with Kindness program was a census based activities. This program assisted twelve families in the target area of the city. Overall, during the 2011-2012 program year, 100% of the total funding spent was directed to extremely low, low, and/or moderate-income individuals.

2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes to the program objectives were made during the program year.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Consolidated housing and community development funds were used exclusively to address plan priorities and objectives. All fund expenditures met the broad national objectives of eliminating slums and blight or benefiting low and moderate income persons. The resources available from the United States Department of Housing and Urban Development, HUD, contributed greatly to the City's ability to carry out its housing and community development objectives.

Staff of the City of Roseville's Community Development Block Grant (CDBG) Program has the responsibility of handling certifications of plan consistency for HUD programs. A proposed project's information is reviewed to verify that generally a particular type of project or concept was included and had a priority ranking in the Consolidated Plan. If the project is found to be consistent with the City's Plan, then the Certificate of Consistency is prepared for the CDBG Administrator's signature. Projects that have previously received such certifications are in the areas of supportive housing for special needs persons, home ownership opportunities for low-income individuals.

The City of Roseville demonstrated considerable support for the implementation of all phases of the Macomb HOME Consortium Consolidated Plan, and by the activities of other agencies consistent with the plan. Such support covered the full range of housing and community development including assistance to non-profit housing providers such as Macomb Habitat for Humanity, and by developing a stronger network of rental property and business owners in the area who are willing to participate in the Roseville PHA Section 8 programs. The activities are varied and include, but not limited to, housing rehabilitation, new construction for low-income homeowners and operational support to nonprofit service organizations. Staff regularly updates the Mayor, City Council, and senior management regarding activities that are a part of the Consolidated Plan implementation so that such activities can proceed smoothly and be evaluated according to the City's local goals and objectives.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

During the reporting period, all funds utilized during the 2010-2011 program year fulfilled a national objective.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as

amended, and whether or not they were displaced, and the nature of their needs and preferences.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No activities were undertaken which triggered Uniform Relocation Act implementation.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

No full-time jobs were created this reporting period. Two part-time positions were created and funded under the City's Library Monitoring Program, which hired low income individuals from the Solid Ground Transitional Housing facility. This program was developed to enhance transitional housing efforts to foster sustainability for at-risk homeless persons participating in the Library Monitoring Program.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

All low/mod limited clientele activities had presumed LMC beneficiaries during the program year.

8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.

Total program income receipts received during the 2011-2012 reporting year was \$55,595.16. Program income was allocated to the Housing Rehabilitation and Code Enforcement Programs.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

During the 2011-2012 Program year, the City of Roseville spent funds within the allowable statutory requirements and is in compliance.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

No float funded activities were undertaken during the program year.

\*Please see attached spreadsheets for details on defaulted, foreclosed, and current loans.

At this time, the city does not anticipate collecting on these loans due to the complexities involved. The city is still pursuing the possibility of collecting on these loans on a case-by-case basis. The City of Roseville made contact with its City Attorney and Trott & Trott to gain details of the foreclosures on each case. After reviewing the defaulted loan amounts, it is typically decided that the City would not pursue its investment when compared to the total amount of the primary loan default.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

No lump sum agreement occurred during the program year.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

The city of Roseville participates in one Housing Rehabilitation Program. The Homeowner Rehabilitation Program provides loans to qualifying individuals who own their home and have it as their primary residence. The Rehab program brings existing homes up to the current building code standards through household repairs and household appliance replacement (water heaters, furnaces, etc). During the 2011-2012 program year, the city completed twenty-four single-family rehabilitation activities.

For the reporting period, a total of three new three percent loans were received.

\*Please see the spreadsheet for further detailed information.

For the reporting period, a total of eleven new zero-percent loans were received.

\*Please see the spreadsheet for further detailed information.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City of Roseville does not have any neighborhood revitalization strategy areas.

### **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

The City has no specific goals, programs or policies for reducing the number of poverty level families. The City has affordable housing available, whether it is public housing, family rental or Section 8 housing, however, there is a portion of the population that still struggles to make ends meet. When the City learns of struggling individuals, the City will refer them to a local agency or organization such as the Kiwanis, Goodfellows, to assist with some of their expenses. The City will work with these agencies, non-profit organizations and clubs to assist these people in need. The City does not have the funding or staffing available to provide services to the poverty level families within the city, however, by working with the groups mentioned above, some families may have the ability to secure extra income to raise them above poverty level.

### **NON-HOMELESS SPECIAL NEEDS**

#### **Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

The City considers the elderly a specific special need population with the City. The City, as noted earlier, considers the needs of the elderly population a high priority. In order to serve this special population better, the City constructed the Senior Activity Center several years ago. The Senior Activity Center is partially funded by CDBG and General Fund money. The City anticipates that these funding sources will continue to be available to cover the costs of the Senior Activity Center. The City also works with the Senior Chore program to provide assistance to elderly homeowners.

## Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
  
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
  - a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including

- development cost, operating cost for those facilities and community residences
  - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
  - (3) A brief description of any unique supportive service or other service delivery models or efforts
  - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
    - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
    - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
    - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
  - b. Accomplishment Data
    - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
    - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

THE CITY OF ROSEVILLE DOES NOT PARTICIPATE IN THE HOPWA PROGRAM.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

The City of Roseville, as a member of the Macomb County HOME Consortium, amended its Non-Housing Community Development portion of the current 2009-2014 HOME Consortium Consolidated Plan. At the request of HUD, each Entitlement community under the Consolidated Plan amended this portion of the plan. Roseville City Council approved the amendment on August 23, 2011.

The Macomb County Board of Commissioners authorized the Macomb HOME Consortium Consolidated Plan amendment on September 15, 2011. Macomb County, as the HOME Consortiums lead agency, will submit the Consolidated Plan Amendment directly to the local Detroit Field Office.

**IDIS Activity Drawdown Report**

**PR05**

**City of Roseville, Michigan**

**2011 Program Year**

**Community Development Block Grant**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 ROSEVILLE , MI

REPORT FOR PROGRAM : CDBG, CDBG-R  
 PGM YR : 2011  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount								
2011 1	Residential Rehabilitation	Residential Rehabilitation																
												5345033	2	Completed	10/31/2011	B10MC260010	EN	\$7,322.83
												5345033	3	Completed	10/31/2011	B11MC260010	PI	\$16,219.50
												5368740	1	Completed	12/28/2011	B10MC260010	EN	\$47,885.65
												5368740	2	Completed	12/28/2011	B11MC260010	PI	\$6,449.85
												5418998	1	Completed	4/26/2012	B10MC260010	EN	\$157,085.98
												5418998	2	Completed	4/26/2012	B11MC260010	PI	\$13,246.01
												5446097	1	Completed	6/29/2012	B10MC260010	EN	\$4,441.56
												5446097	2	Completed	6/29/2012	B11MC260010	PI	\$19,019.05
											Y	5466908	1	Completed	8/22/2012	B11MC260010	PI	\$411.41
												5345033	1	Completed	10/31/2011	B09MC260010	EN	\$11,940.45
							<b>Activity Total</b>	<b>\$284,022.29</b>										
							<b>Project Total</b>	<b>284,022.29</b>										
2011 2	Habitat for Humanity - A Brush with Kindness	Habitat for Humanity -A Brush With Kindness																
												5418998	13	Completed	4/26/2012	B10MC260010	EN	\$15,821.78
												5446097	8	Completed	6/29/2012	B10MC260010	EN	\$8,352.08
											Y	5466908	11	Completed	8/22/2012	B10MC260010	EN	\$26,368.32
							<b>Activity Total</b>	<b>\$50,542.18</b>										
							<b>Project Total</b>	<b>50,542.18</b>										
2011 3	Special Economic Development - Microenterprise Assistance	Microenterprise Assistance - Roseville Entrepreneurial Development Initiative (REDI) Program																
												5345033	5	Completed	10/31/2011	B10MC260010	EN	\$11,140.30
												5368740	5	Completed	12/28/2011	B10MC260010	EN	\$12,958.43
												5418998	5	Completed	4/26/2012	B10MC260010	EN	\$32,650.61

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 ROSEVILLE , MI

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				5446097	4	Completed	6/29/2012	B10MC260010	EN	\$12,173.99
			Y	5466908	4	Completed	8/22/2012	B10MC260010	EN	\$3,488.95
								<b>Activity Total</b>		<b>\$72,412.28</b>
								<b>Project Total</b>		<b>72,412.28</b>
2011 5		Code Enforcement	289			Code Enforcement / Rodent Control				
				5345033	4	Completed	10/31/2011	B10MC260010	EN	\$1,399.68
				5368740	3	Completed	12/28/2011	B10MC260010	EN	\$189.55
				5418998	3	Completed	4/26/2012	B10MC260010	EN	\$1,534.23
				5446097	3	Completed	6/29/2012	B10MC260010	EN	\$1,061.26
			Y	5466908	2	Completed	8/22/2012	B10MC260010	EN	\$51,333.14
			Y	5466908	3	Completed	8/22/2012	B11MC260010	PI	\$249.34
								<b>Activity Total</b>		<b>\$55,767.20</b>
								<b>Project Total</b>		<b>55,767.20</b>
2011 7		Administration	291			Program Administration				
				5345033	6	Completed	10/31/2011	B10MC260010	EN	\$24,912.95
				5368740	9	Completed	12/28/2011	B10MC260010	EN	\$13,860.13
				5418998	12	Completed	4/26/2012	B10MC260010	EN	\$30,509.93
				5446097	7	Completed	6/29/2012	B10MC260010	EN	\$16,743.83
			Y	5466908	7	Completed	8/22/2012	B10MC260010	EN	\$198.90
			Y	5466908	10	Completed	8/22/2012	B10MC260010	EN	\$1,738.00
			Y	5466908	12	Completed	8/22/2012	B10MC260010	EN	\$0.12
								<b>Activity Total</b>		<b>\$87,963.86</b>
								<b>Project Total</b>		<b>87,963.86</b>
2011 8		MISD Homeless School Children Program	292			MISD Homeless School Children Program				
				5368740	4	Completed	12/28/2011	B10MC260010	EN	\$2,120.00
				5418998	4	Completed	4/26/2012	B10MC260010	EN	\$2,104.00
								<b>Activity Total</b>		<b>\$4,224.00</b>
								<b>Project Total</b>		<b>4,224.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 ROSEVILLE , MI

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2011 9	293	Catholic Services of Macomb (CSM)								
				5418998	6	Completed	4/26/2012	B10MC260010 EN	\$4,206.00	
			Y	5466908	5	Completed	8/22/2012	B10MC260010 EN	\$12,615.00	
									<b>Activity Total</b>	<b>\$16,821.00</b>
									<b>Project Total</b>	<b>16,821.00</b>
2011 10	294	Lighthouse Outreach Program								
				5368740	7	Completed	12/28/2011	B10MC260010 EN	\$6,325.00	
				5418998	8	Completed	4/26/2012	B10MC260010 EN	\$2,075.00	
									<b>Activity Total</b>	<b>\$8,400.00</b>
									<b>Project Total</b>	<b>8,400.00</b>
2011 11	295	HOPE Center								
				5418998	10	Completed	4/26/2012	B10MC260010 EN	\$16,826.00	
									<b>Activity Total</b>	<b>\$16,826.00</b>
							<b>Project Total</b>	<b>16,826.00</b>		
2011 12	296	Macomb Warming Center								
				5418998	11	Completed	4/26/2012	B10MC260010 EN	\$3,239.90	
				5446097	6	Completed	6/29/2012	B10MC260010 EN	\$984.10	
									<b>Activity Total</b>	<b>\$4,224.00</b>
									<b>Project Total</b>	<b>4,224.00</b>
2011 13	297	CHORES Senior Services Program								
				5368740	6	Completed	12/28/2011	B10MC260010 EN	\$7,435.13	
				5418998	7	Completed	4/26/2012	B10MC260010 EN	\$6,915.38	
			Y	5466908	6	Completed	8/22/2012	B10MC260010 EN	\$10,874.49	
									<b>Activity Total</b>	<b>\$25,225.00</b>
							<b>Project Total</b>	<b>25,225.00</b>		
2011 14	298	Care House								
				5368740	8	Completed	12/28/2011	B10MC260010 EN	\$550.00	
				5418998	9	Completed	4/26/2012	B10MC260010 EN	\$2,200.00	

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
ROSEVILLE , MI

DATE: 09-28-12

TIME: 11:24

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Program Year/  
Project

IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
			5446097	5	Completed	6/29/2012	B10MC260010	EN	\$1,895.00
							<b>Activity Total</b>		<b>\$4,645.00</b>
							<b>Project Total</b>		<b>4,645.00</b>
							<b>Program Year 2011 Total</b>		<b>631,072.81</b>

**CDBG-R Activity Summary Report**

**PR03**

**City of Roseville, Michigan**

**2011 Program Year**

**Community Development Block Grant**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG-R Activity Summary Report (GPR) for Program Year 2011  
ROSEVILLE

Date: 26-Sep-2012  
Time: 15:46  
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PGM Year: 2009  
 Project: 0015 - Library Monitor Training Program  
 IDIS Activity: 261 - Library Training

Status: Completed 1/9/2012 12:00:00 AM  
 Location: 18961 Common Rd Roseville, MI 48066-2160

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Employment Training (05H)

National Objective: LMCSV

Initial Funding Date: 02/18/2010

**Financing**

Funded Amount: 36,060.00  
 Drawn Thru Program Year: 36,060.00  
 Drawn In Program Year: 11,925.98

**Description:**

Job creation and training activity.  
 Formerly homeless and/or low income applicants will be employed by the City of Roseville Public Library to assist full-time security officer.  
 Part-time positions of up to 20 hours per week.

**Proposed Accomplishments**

People (General) : 4

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

**# Benefitting**

2011 Project created 1,222 jobs for the City of Roseville Library Monitoring program for formerly homeless adults.

PGM Year: 2009

Project: 0014 - Street Paving Project (Kathy Street)

IDIS Activity : 266 - Kathy Street

Status: Completed 1/9/2012 12:00:00 AM  
 Location: 29777 Gratiot Ave Roseville, MI 48066-2179

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Facilities and Improvement (General) (03)  
 National Objective: LMA

Initial Funding Date: 02/23/2010  
 Financing  
 Funded Amount: 107,331.00  
 Drawn Thru Program Year: 107,331.00  
 Drawn In Program Year: 0.00

Description:  
 CDBG funding is paired with local and state funding to resurface Kathy Street, a residential street in the southern corner of the city.  
 CDBG funding is used for the portion of Kathy Street that falls within the CDBG low income targeted area.

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 1,020  
 Census Tract Percent Low / Mod: 56.50

**Annual Accomplishments**

**Years Accomplishment Narrative**

**# Benefitting**

2011 CDBG-R funds were used to repave a LMI area of the city located at Kathy Street between Eleven Mile and Frazho.

PGM Year: 2009

Project: 0018 - CDBG-R

IDIS Activity: 267 - CDBG-R Admin

Status: Completed 1/9/2012 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/17/2010  
 Financing  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 0.00

Description:  
 Administrative costs include: Overall program management, coordination of activities, preparing program budget, documentation, preparation and submission of reports and outcome statements, program staff salary and benefits.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner	Renter	Total	Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic



**CDBG Activity Summary Report**

**PR03**

**City of Roseville, Michigan**

**2011 Program Year**

**Community Development Block Grant**

White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	A total of 21 forensic interviews were completed.	
	<b>Total Funded Amount:</b>	<b>\$7,557,321.98</b>
	<b>Total Drawn Thru Program Year:</b>	<b>\$7,231,305.15</b>
	<b>Total Drawn In Program Year:</b>	<b>\$586,837.56</b>

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>893</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	893
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	893
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	A total of 893 homeless individuals received laundry and transportation services. The program washed bedding in conjunction with the Macomb County Rotating Emergency Shelter Team.	

**PGM Year:** 2011

**Project:** 0013 - CHORES Senior Services Program

**IDIS Activity:** 297 - Senior CHORES Services Program

Status: Completed 6/30/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 10/11/2011

**Financing**

Funded Amount: 25,225.00

Drawn Thru Program Year: 14,350.51

Drawn In Program Year: 14,350.51

**Description:**

Macomb County Community Services Agency (MCCSA) will provide CHORES services to Roseville senior (60 years or older) residents.

Eligibility is based on age and household income.

Services include, but are not be limited to: grass cutting, snow removal, minor home repairs, maintenance and home injury prevention.

In addition, severely disabled adults, under 60 years of age who meet income and eligibility requirements may be provided Chore services.

Services are available on a citywide basis.

Advance registration is required for grass cutting and snow removal.

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0

Extremely Low	0	0	0	1,257
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,257
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	A total of 1257 Roseville residents received emergency food assistance.	

FGM Year: 2011

Project: 0011 - HOPE Center

IDIS Activity: 295 - Hope Center

Status: Completed 6/30/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/11/2011

**Financing**

Funded Amount: 16,826.00

Drawn Thru Program Year: 16,826.00

Drawn In Program Year: 16,826.00

**Proposed Accomplishments**

People (General) : 4,992

**Description:**

The HOPE Center is the only organization in Macomb County that provides a one-stop-shop for a whole host of human service resources available in one easily accessible location. The nonprofit group began operations in 2010 as a collaboration of Gleaner's Community Food Bank of Southeastern Michigan; Meijer, Inc, and many local area faith-based organizations. The Center operates the largest client choice food pantry in Macomb County. Addition resources for humanitarian and housing assistance are available to clients through collaboration with county agencies and community non-profit agencies, who are on-site one to five days a week. The nonprofit groups, include: Community Assessment Referral & Education (CARE); Community Housing Network; Compassion Pregnancy Center; Downriver Community Services; First Responders Chaplain Corps; Grace House; MCREST; MCCSA Senior Citizen Services; Macomb Warming Center; Macomb Homeless Coalition; MSU-Extension Food & Nutritional Education Program; The Provident Corporation; Solid Ground Transitional Housing; Southwest Housing Solutions; Turning Point; and Veteran Services of Macomb County.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,513	0
Black/African American:	0	0	0	0	0	0	285	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	97	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	A total of 89 children received school supplies through the Macomb Intermediate School District Homeless Children Program.	

PGM Year: 2011

Project: 0009 - Catholic Services of Macomb

IDIS Activity: 293 - Catholic Services of Macomb (CSM)

Status: Completed 6/30/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/11/2011

**Financing**

Funded Amount: 16,821.00

Drawn Thru Program Year: 4,206.00

Drawn In Program Year: 4,206.00

**Description:**

Catholic Services of Macomb (CSM) will be reimbursed for counseling low and moderate income residents from the City of Roseville. The type of counseling provided may include substance abuse counseling, batterer therapy, financial and budget planning, family living, vocational evaluation, and stress management. Services will be available citywide to qualifying residents. All information pertaining to the client and the agency is confidential.

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	360	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	286
Moderate	0	0	0	0

**Initial Funding Date:** 10/11/2011

**Financing**

Funded Amount: 87,963.86  
 Drawn Thru Program Year: 86,026.84  
 Drawn In Program Year: 86,026.84

**Proposed Accomplishments**

**Description:**

Three staff positions are supported in total or in part from the Administration allocation. An Administrator is charged with general oversight, coordination, monitoring, and evaluation of the CDBG program. A CDBG Administrative Assistant and a seasonal position working from the Treasurers Dept. to assist seniors prepare and file the Homestead Exemption Returns are also provided under Administration. All operating expenses for the department including computer support services, printing, phone, advertising, and office equipment and supplies will be funded under this section. Training and travel expenses, professional memberships, and other related costs will also be paid from Administration.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0005 - Code Enforcement  
**IDIS Activity:** 289 - Code Enforcement / Rodent Control

**Status:** Completed 6/30/2012 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** SBA

**Initial Funding Date:** 10/11/2011

**Financing**  
 Funded Amount: 55,767.20  
 Drawn Thru Program Year: 4,184.72  
 Drawn In Program Year: 4,184.72

**Proposed Accomplishments**  
 People (General) : 3,000

**Description:**

The Code Enforcement Program is a policing activity designed to protect and improve the health, safety, and environment of the city.  
 The City of Roseville employs the Code Enforcement Officers to systematically drive the city and observe compliance with blight or junk ordinances; they respond to citizen complaints of nuisance, health, or safety concerns.  
 When the officers observe situations of non-compliance, they will notify the offender in person or by letter.  
 The officers are also required to represent the City when a citation has been issued and the offender is ordered to court.  
 The Code Enforcement Officers investigate notices of rodent infestation.  
 The officers are certified in the use of pesticides to eradicate the rodents.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The code enforcement activities are conducted in eligible areas of the city by census tract/ block group. During reporting period, a total of over 11,500 incidents occurred, of which, approximately 3,900 or 34% were in eligible census tract/ block groups.	

**PGM Year:** 2011  
**Project:** 0006 - Habitat For Humanity - Acquisition/ Rehabilitation  
**IDIS Activity:** 290 - Habitat for Humanity - Acq/ Rehab

**Status:** Canceled 6/30/2012 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/11/2011

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 3

**Description:**

Macomb County Habitat for Humanity proposes to acquire and rehabilitate three vacant, foreclosed homes and sell to eligible low to moderate-income families.  
 Volunteers will work alongside the families who will buy the houses under a mortgage held by Macomb County Habitat.  
 CDBG funds will be used to assist the agency in the acquisition of vacant houses, in preparation of the sites for rehabilitation or construction.  
 The rehabilitation effort will be in concert with funds available through the Macomb County HOME Consortium.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Initial Funding Date: 10/11/2011

**Financing**

Funded Amount: 50,542.18  
 Drawn Thru Program Year: 24,173.86  
 Drawn In Program Year: 24,173.86

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

Number assisted:

**Description:**

Macomb County Habitat for Humanity proposes a new Habitat initiative, Brush with Kindness. Habitat will do repair work (weatherization, landscaping, minor repair, painting and wheelchair ramps, where applicable) on 25-30 homes in targeted areas of the city (Census Tract 2566). The initiative seeks to benefit the lower income, elderly, disabled and everyone located within the targeted area on an area-wide basis by sprucing up blighted homes. Habitat will work with the homeowners to determine the scope of repairs and a timeline for completion. Lastly, this initiative will leverage partnerships with area churches, civic groups, businesses, schools and other groups to reduce the cost of materials and labor.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	A total of 11 very low income-eligible households received exterior repairs through the Macomb County Habitat for Humanity Brush with Kindness Program.	
<b>PGM Year:</b>	<b>2011</b>	
<b>Project:</b>	<b>0003 - Special Economic Development - Microenterprise Assistance</b>	
<b>IDIS Activity:</b>	<b>288 - Microenterprise Assistance - Roseville Entrepreneurial Development Initiative (REDI) Program</b>	

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Funds were used to assist the local neighborhood watch program with material purchases for the program. This program works in conjunction with the Roseville Police Department.	

**PG&A Year:** 2011

**Project:** 0001 - Residential Rehabilitation

**IDIS Activity:** 286 - Residential Rehabilitation

Status: Completed 6/30/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 10/11/2011

**Financing**

Funded Amount: 284,022.29

Drawn Thru Program Year: 283,610.88

Drawn In Program Year: 283,610.88

**Proposed Accomplishments**

Housing Units : 20

**Description:**

The purpose of this program is to financially assist low-income families living in single-family housing to improve the condition of their homes.

Activities for rehabilitation will be limited to emergency repairs.

To be eligible for a rehabilitation loan, the applicant must be an owner occupant, meet the City of Roseville income guideline, and the assistance must be determined economically feasible.

A lien for the total cost of the work will be placed on the property.

Loans are available as 3% monthly payment loans, or as zero-interest-deferred loans.

Special Mobility loans are also available to the physically impaired and elderly to assist in making their residences more accessible so that they can remain in their homes independently.

Services under Special Mobility include wheelchair ramps, hand rails, grab bars, hoist or lifts, and removal of architectural barriers.

The rehab program also includes reimbursement for the cost of exterior house paint and painting supplies to assist homeowners to comply with code violations; some restrictions apply.

Funding was increased in the amount of \$129,303.21 from residual balances from open balances in IDIS.

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	122
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	122
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	A total of 714 shelter nights were provide to 122 homeless individuals and families through the Macomb County Emergency Rotating Shelter Team (MCREST) Program.	

**PGM Year:** 2010

**Project:** 0016 - CHORES Senior Services Program

**IDIS Activity:** 283 - CHORES Program - MCCSA

Status: Completed 6/30/2011 12:00:00 AM  
 Location: 21885 Dunham Rd VerKuiilen Building, Suite #10 Clinton Township, MI 48036-1030

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 11/23/2010

**Financing**

Funded Amount: 30,000.27  
 Drawn Thru Program Year: 30,000.27  
 Drawn In Program Year: 3,304.00

**Description:**

Macomb County Community Services Agency (MCCSA) will provide CHORES services to Roseville senior (60 years or older) residents. Eligibility is based on age and household income. Those who are elderly, or infirm, and have no other resources for assistance, are encouraged to apply. Services include, but are not be limited to: grass cutting, snow removal, minor home repairs, maintenance and home injury prevention. In addition, severely disabled adults, under 60 years of age who meet income and eligibility requirements may be provided Chore services. Services are available on a citywide basis. Advance registration is required for grass cutting and snow removal. As a reminder, registration information with the details of service is printed annually in the Roseville City Calendar and the City Newsletter.

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

Total 0 0 0 8  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2010 A total of eight low-income individuals and families were served.

PGM Year: 2010

Project: 0012 - Eastside Teen Outreach

IDIS Activity: 279 - Eastside Teen Outreach

Status: Completed 6/30/2011 12:00:00 AM

Location: 22055 Mihelich Ct Eastpointe, MI 48021-2201

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/23/2010

**Financing**

Funded Amount: 2,500.00

Drawn Thru Program Year: 2,500.00

Drawn In Program Year: 2,500.00

**Description:**

Eastside Teen Outreach, based in Eastpointe MI, is a 501(c)(3) organization dedicated to the mission of reaching at risk teens. Programs are designed to assist teens to reach their full potential in academics, relationship building, community service, youth leadership and career preparation. CDBG funds will be used to assist income eligible Roseville teens with reimbursement of costs for training, transportation, meals and other related services.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

PGM Year: 2010  
 Project: 0009 - Catholic Services of Macomb  
 IDIS Activity: 276 - Catholic Services / CSM

Status: Completed 6/30/2011 12:00:00 AM  
 Location: Address Suppressed

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/23/2010

**Financing**

Funded Amount: 22,000.00  
 Drawn Thru Program Year: 22,000.00  
 Drawn In Program Year: 5,500.00

**Description:**

Catholic Services of Macomb (CSM) will be reimbursed for counseling low and moderate income residents from the City of Roseville.  
 The type of counseling provided may include substance abuse counseling, batterer therapy, financial and budget planning, family living, vocational evaluation, and stress management.  
 Services will be available citywide to qualifying residents.  
 All information pertaining to the client and the agency is confidential.

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	555	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>591</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	182
Low Mod	0	0	0	373
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	591
Percent Low/Mod				100.0%

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

Income Category

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2010		
<b>Project:</b>	0007 - Parks and Recreation		
<b>IDIS Activity:</b>	274 - Parks and Recreation		
<b>Status:</b>	Canceled 1/10/2012 9:58:35 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)
		<b>National Objective:</b>	LMC

PGM Year: 2010  
 Project: 0003 - Microenterprise Assistance  
 IDIS Activity: 270 - Economic Development Microenterprize Assistance

Status: Open  
 Location: Address Suppressed

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 11/22/2010

Financing  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

The City of Roseville proposes to use its CDBG funds for special economic development activities, including microenterprise assistance. Eligible projects will be designed to assist micro-enterprise businesses owned by low-to-moderate income persons and/or microenterprise businesses that will create jobs for low-to-moderate income persons. Microenterprises are defined as for-profit entities with five or fewer employees, one of whom owns the business.

**Proposed Accomplishments**

Businesses : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010

**Project:** 0001 - Residential Rehabilitation

**IDIS Activity:** 268 - Residential Rehabilitation

Status: Completed 6/30/2011 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 12/11/2008

**Description:**  
EMERGENCY RELIEF ASSISTANCE.

**Financing**

Funded Amount: 10,499.87

Drawn Thru Program Year: 10,499.87

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008

Project: 0013 - MCREST/WARMING CENTER

IDIS Activity: 240 - MCREST/WARMING CENTER

Status: Open

Location: 20415 Erin St  
Roseville, MI 48066-4535

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/27/2009

**Financing**

Funded Amount: 2,000.00

Drawn Thru Program Year: 2,000.00

Drawn In Program Year: 0.00

**Description:**

OVERNIGHT EMERGENCY SHELTER PROGRAMS.

**Proposed Accomplishments**

People (General) : 60

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2008  
**Project:** 0011 - LIGHTHOUSE OUTREACH CENTER  
**IDIS Activity:** 238 - LIGHTHOUSE OUTREACH CENTER

Status: Open  
 Location: 28571 Gratiot Ave  
 Roseville, MI 48066-4211

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 12/11/2008

**Financing**

Funded Amount: 12,865.00  
 Drawn Thru Program Year: 12,865.00  
 Drawn In Program Year: 0.00

**Description:**

EMERGENCY ASSISTANCE AND DISTRIBUTION OF FOCUS HOPE FOODDISTRIBUTION SYSTEM.

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

**Initial Funding Date:** 01/27/2009

**Description:**

FAMILY AND INDIVIDUAL PSYCHOLOGICAL COUNSELING.

**Financing**

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008  
 Project: 0007 - SOLID GROUND, INC

IDIS Activity: 234 - SOLID GROUND TRANSITIONAL HOUSE

Status: Open  
 Location: 17955 E 11 Mile Rd  
 Roseville, MI 48066-2942

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 12/11/2008

**Financing**

Funded Amount: 13,099.90  
 Drawn Thru Program Year: 13,099.90  
 Drawn In Program Year: 0.00

**Description:**  
 TRANSITIONAL HOUSE FOR FAMILIES.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Initial Funding Date: 04/21/2009

**Description:**

DEVELOPMENT OF CRIME PREVENTION PROGRAM AND NEIGHBORHOODWATCH NETWORK.

**Financing**

Funded Amount: 397.00  
 Drawn Thru Program Year: 397.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008		
<b>PGM Year:</b>	2008	
<b>Project:</b>	0006 - HOUSING OPPORTUNITIES \$ HOME	
<b>IDIS Activity:</b>	233 - HOUSING OPPORTUNITIES \$ HOMES	
<b>Status:</b>	Open	
	<b>Objective:</b> Provide decent affordable housing	

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2008  
**Project:** 0004 - ROSEVILLE SENIOR CENTER  
**IDIS Activity:** 231 - ROSEVILLE SENIOR CENTER

Status: Open  
Location: 18961 Common Rd  
Roseville, MI 48066-2160

Objective:  
Outcome:  
Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 12/11/2008

**Financing**

Funded Amount: 8,423.54  
Drawn Thru Program Year: 8,423.54  
Drawn in Program Year: 0.00

**Description:**

ACTIVITY AND SOCIAL CENTER FOR AREA SENIORS AND RETIREES.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2008		
<b>Project:</b>	0002 - CODE ENFORCEMENT		
<b>IDIS Activity:</b>	229 - CODE ENFORCEMENT/RODENT CONTROL		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	18961 Common Rd Roseville, MI 48066-2160	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Code Enforcement (15)
		<b>National Objective:</b>	LMA

Status: Open  
 Location: 29777 Gratiot Ave  
 Roseville, MI 48066-2179

Objective:  
 Outcome:  
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 12/10/2007

**Financing**

Funded Amount: 186,437.43  
 Drawn Thru Program Year: 186,437.43  
 Drawn In Program Year: 0.00

**Description:**

REPAIR OF WETZEL AND VFW DRIVES BOTH IN THE CIVIC CENTERCOMPLEX.

**Proposed Accomplishments**

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007  
 Project: 0013 - SOLID GROUND TRANSITIONAL HOUSE  
 IDIS Activity: 227 - SOLID GROUND TRANSITIONAL HOUSE

Status: Open  
 Location: 17955 E 11 Mile Rd  
 Roseville, MI 48066-2942

Objective:  
 Outcome:  
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 12/10/2007

**Financing**

Funded Amount: 3,000.00  
 Drawn Thru Program Year: 3,000.00  
 Drawn In Program Year: 0.00

**Description:**

PROVIDES HOUSING AND SUPPORT SERVICES FOR FAMILIES WHO HAVE BEEN HOMELESS, BUT ARE READY TO MOVE INTO PERMANENT HOUSING WITH JOB TRAINING AND OTHER SUPPORT SERVICES.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007

Project: 0011 - CARE HOUSE

IDIS Activity: 225 - CARE HOUSE

Status: Open

Location: Address Suppressed

Objective:

Outcome:

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 12/10/2007

**Financing**

Funded Amount: 6,600.00

**Description:**

INTERVIEWING CHILD VICTIMS OF SEXUAL AND PHYSICAL ABUSE.  
ALSO PROVIDES FAMILY COUSELING AND PARENTING TRAINING.

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2007		
<b>Project:</b>	0009 - MACOMB COUNTY HABITAT FOR HUMANITY		
<b>IDIS Activity:</b>	223 - MACOMB COUNTY HABITAT FOR HUMANITY		
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	37829 S Groesbeck Hwy Clinton Township, MI 48036-2341	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Acquisition of Real Property (01)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	11/14/2007	<b>Description:</b>	DEVELOPMENT OF AFFORDABLE HOUSING OPTIONS IN THE CITY OF ROSEVILLE.
<b>Financing</b>			
Funded Amount:	25,474.32		
Drawn Thru Program Year:	25,474.32		
Drawn In Program Year:	0.00		

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

NO data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2007  
**Project:** 0007 - SOCIETY OF ST VINCENT DE PAUL  
**IDIS Activity:** 221 - SOCIETY OF ST VINCENT DE PAUL

**Status:** Open  
**Location:** 3000 Gratiot Ave  
 Detroit, MI 48207-2372

**Objective:**  
**Outcome:**  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 04/02/2008

**Financing**  
 Funded Amount: 8,437.11  
 Drawn Thru Program Year: 8,437.11  
 Drawn In Program Year: 0.00

**Description:**  
 EMERGENCY ASSISTANCE WITH RENT ANT UTILITY PAYMENTS.  
 OTHER HOMEOWNER ASSISTANCE MAY BE AVAILABLE.  
 MONETARY ASSISTANCE MAY ALSO BE AVAILABLE FOR OTHER EMERGENCIES.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Initial Funding Date: 11/14/2007

**Financing**

Funded Amount: 11,793.00

Drawn Thru Program Year: 11,793.00

Drawn In Program Year: 0.00

**Description:**

EMERGENCY FOOD ASSISTANCE AND PACKAGE AND DELIVERY OF FOOD TO HOMEBOUND SENIOR CITIZENS.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2007  
**Project:** 0004 - COUNSELING SERVICES (CSM)  
**IDIS Activity:** 218 - CATHOLIC SERVICES OF MACOMB (CSM)

Status: Open  
Location: 15945 Canal Rd  
Clinton Township, MI 48038-1610

Objective:  
Outcome:  
Matrix Code: Mental Health Services (050)      National Objective: LMC

**Initial Funding Date:** 12/10/2007

**Description:**  
MENTAL HEALTH SERVICES FOR QUALIFYING FAMILIES AND INDIVIDUALS.

**Financing**

Funded Amount: 40,000.00  
Drawn Thru Program Year: 40,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Proposed Accomplishments**

Housing Units : 21

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PG# Year: 2007

Project: 0002 - CODE ENFORCEMENT/RODENT CONTROL

IDIS Activity: 216 - CODE ENFORCEMENT-RODENT CONTROL

Status: Open

Objective: Create suitable living environments

PGM Year: 2006  
 Project: 0018 - MAGOMB COUNTY HABITAT FOR HUMANITY  
 IDIS Activity: 213 - MACOMB COUNTY HABITAT FOR HUMANITY

Status: Open  
 Location: 37829 S Groesbeck Hwy  
 Clinton Township, MI 48036-2341

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Direct Homeownership Assistance  
 National Objective: LMH  
 (13)

Initial Funding Date: 11/07/2006

**Financing**

Funded Amount: 17,276.70  
 Drawn Thru Program Year: 17,276.70  
 Drawn In Program Year: 0.00

**Description:**

LAND ACQUISITION FOR THE CONSTRUCTION OF SINGLE FAMILY HOMES

**Proposed Accomplishments**

Households (General) : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2006  
 Project: 0016 - ST VINCENT DE PAUL  
 IDIS Activity: 211 - SOCIETY OF ST VINCENT DE PAUL

Status: Open  
 Location: 3000 Gratiot Ave  
 Detroit, MI 48207-2372

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2006

**Project:** 0003 - ROSEVILLE SENIOR CENTER

**IDIS Activity:** 209 - BIG FAMILY OF MICHIGAN

Status: Open

Location: 30541 Utica Rd  
Roseville, MI 48066-7337

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 08/26/2008

**Financing**

Funded Amount: 550.00

Drawn Thru Program Year: 550.00

Drawn In Program Year: 0.00

**Description:**

ASSISTANCE FOR OLDER TEENS AGING OUT OF FOSTER CARE SYSTEM.

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2006  
**Project:** 0009 - ST VINCENT DE PAUL SOCIETY  
**IDIS Activity:** 207 - CHORES SERVICES

**Status:** Open  
**Location:** 21885 Dunham Rd Ste 10  
 Clinton Township, MI 48036-1030

**Objective:**  
**Outcome:**  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 11/28/2006

**Financing**

**Funded Amount:** 39,102.77  
**Drawn Thru Program Year:** 26,692.89  
**Drawn In Program Year:** 0.00

**Description:**  
 ASSISTANCE TO SENIORS AND THE FRAIL ELDERLY.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

**Owner Renter Total Person**

Location: 20415 Erin St  
Roseville, MI 48066-4535

Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/10/2007

Description:  
EMERGENCY OVERNIGHT SHELTER.

**Financing**

Funded Amount: 14,391.31  
Drawn Thru Program Year: 14,391.31  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2006

Project: 0015 - ROSEVILLE FAMILY RESOURCE NETWORK

IDIS Activity: 202 - GENERAL ADMINISTRATION

Status: Open  
 Location: 18961 Common Rd  
 Roseville, MI 48066-2160

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

Initial Funding Date: 11/07/2006

**Financing**

Funded Amount: 130,103.24  
 Drawn Thru Program Year: 130,073.24  
 Drawn In Program Year: 0.00

**Description:**  
 GENERAL PROGRAM OVERSIGHT.

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2006  
**Project:** 0008 - PARKS AND RECREATION  
**IDIS Activity:** 200 - COUNSELING SERVICES

**Status:** Open  
**Location:** 12434 E 12 Mile Rd  
 Warren, MI 48093-3536

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 11/28/2006

**Description:**  
 ASSISTANCE TO INDIVIDUALS AND FAMILIES.

**Financing**

Funded Amount: 40,000.00  
 Drawn Thru Program Year: 40,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

**PGM Year:** 2006  
**Project:** 0006 - LIGHTHOUSE OUTREACH CENTER  
**IDIS Activity:** 198 - ROSEVILLE SENIOR CENTER

**Status:** Open  
**Location:** 19861 COMMON ROAD ROSEVILLE, MI 48066

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Initial Funding Date:** 11/28/2006

**Financing**

Funded Amount: 100,969.44  
 Drawn Thru Program Year: 12,763.16  
 Drawn In Program Year: 0.00

**Description:**

REPAYMENT OF PURCHASE PRICE FOR SENIOR SERVICES BUILDING.

**Proposed Accomplishments**

Public Facilities : 250

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2005	ASSISTANCE FOR THE REMODELING OF THE FACILITY THAT WILL HOUSE HOMELESSFAMILIES AND INDIVIDUALS FOR UP TO EIGHTEEN MONTHS WHILE IN TRANSITIONFROME HOMELESSNESS TO PERMANENT HOUSING. CLIENTS WILL RECEIVE SUPPORTSERVICES LIKE: JOB TRAINING; PARENTING CLASSES; FINANCIAL MANAGEMENT; AND HEALTH ASSESSMENTS.	

PGM Year: 2006

Project: 0001 - RESIDENTIAL REHABILITATION

IDIS Activity: 196 - RESIDENTIAL REHABILITATION

Status: Open

Location: 18961 Common Rd  
Roseville, MI 48066-2160

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/07/2006

Financing

Funded Amount:	266,318.78
Drawn Thru Program Year:	266,318.78
Drawn In Program Year:	0.00

Description:

REHABILITATION OF OWNER OCCUPIED SINGLE FAMILY HOMES.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PGM Year: 2005  
 Project: 0015 - ADMINISTRATION  
 IDIS Activity: 194 - GENERAL PROGRAM ADMINISTRATION

Status: Open  
 Location: 18961 Common Rd  
 Roseville, MI 48066-2160

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/20/2005

Financing  
 Funded Amount: 106,328.12  
 Drawn Thru Program Year: 106,328.12  
 Drawn In Program Year: 0,00

Description:  
 GENERAL ADMINISTRATION OF THE CDBG PROGRAM.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Drawn Thru Program Year: 4,754.21

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2005
<b>Project:</b>	0014 - MACOMB COUNTY HABITAT
<b>IDIS Activity:</b>	193 - MACOMB COUNTY HABITAT FOR HUMANITY

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2005

**Project:** 0012 - MCREST

**IDIS Activity:** 191 - MCREST/WARMING CENTER

Status: Open

Location: 20415 Erin St  
Roseville, MI 48066-4535

Objective:

Outcome:

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 02/07/2006

**Financing**

Funded Amount: 4,186.25

Drawn Thru Program Year: 4,186.25

Drawn In Program Year: 0.00

**Description:**

OVERNIGHT EMERGENCY SHELTER FOR THE HOMELESS.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

Total	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PG&F Year:** 2005  
**Project:** 0010 - LIGHTHOUSE OUTREACH CENTER

**IDIS Activity:** 189 - LIGHTHOUSE OUTREACH CENTER

**Status:** Open  
**Location:** 28571 Gratiot Ave  
 Roseville, MI 48066-4211

**Objective:**  
**Outcome:**  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 12/20/2005

**Financing**

Funded Amount: 17,350.00  
 Drawn Thru Program Year: 17,350.00  
 Drawn In Program Year: 0.00

**Description:**  
 EMERGENCY FOOD ASSISTANCE FOR HOME BOUND SENIORS AND FOR LOWINCOME INDIVIDUALS.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	311	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PGM Year: 2005  
 Project: 0008 - COUNSELING SERVICES  
 IDIS Activity: 187 - COUNSELING SERVICES

Status: Open  
 Location: 12434 E 12 Mile Rd  
 Warren, MI 48093-3536

Objective:  
 Outcome:  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/20/2005

Financing  
 Funded Amount: 49,240.00  
 Drawn Thru Program Year: 49,240.00  
 Drawn In Program Year: 0.00

Description:  
 INDIVIDUAL AND FAMILY COUNSELING FOR LOWMOD CLIENTS.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2005

**PGM Year:** 2005

**Project:** 0005 - COMMUNITY POLICING

**IDIS Activity:** 184 - COMMUNITY POLICING

Status: Open

Objective: Create suitable living environments

Location: 18961 Common Rd  
Roseville, MI 48066-2160

Outcome: Sustainability

Matrix Code: Crime Awareness (051)

National Objective: LMC

**Initial Funding Date:** 06/07/2006

**Description:**

**Financing**

COMMUNITY WATCH PROGRAM BY COMMUNITY POLICING OFFICER WORK- ING WITH SENIOR CITIZENS WHO ARE TRAINED TO WALK NEIGHBOR-HOODS AND TO NOTE POSSIBLE CRIMINAL ACTIVITY.

Funded Amount: 2,794.97

Drawn Thru Program Year: 1,368.97

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	74	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2005

PGM Year: 2006

Project: 0003 - CODE ENFORCEMENT/RODENT CONTROL

IDIS Activity: 182 - CODE ENFORCEMENT/RODENT CONTROL

Status: Open

Objective: Create suitable living environments

Location: 18961 Common Rd  
Roseville, MI 48066-2160

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: SBA

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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1111		
2004	TURNING POINT DOMESTIC VIOLENCE SHELTER DID NOT INVOICE THE CITY OF ROSEVILLE FOR ANY WOMEN AND CHILDREN WHO MIGHT HAVE ENTERED THIER SHELTER FROM ROSEVILLE. THE NUMBER OF ROSEVILLE WOMEN IN THE T.P. SHELTER HAS TRADITIONALLY BEEN LOW.	

**PGM Year:** 2005

**Project:** 0001 - RESIDENTIAL REHABILITATION

**IDIS Activity:** 180 - RESIDENTIAL REHABILITATION

Status: Open

Location: 18961 Common Rd  
Roseville, MI 48066-2160

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/20/2005

**Financing**

Funded Amount: 183,441.86

Drawn Thru Program Year: 183,441.86

Drawn In Program Year: 0.00

**Description:**

HOME IMPROVEMENTS FOR LOW INCOME AND MODERATE INCOMEHOUSEHOLDS.

**Proposed Accomplishments**

Housing Units : 25

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	224
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	224
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
1111		
2004	CHORES PROVIDED SERVICES TO SENIORS, 60 YEARS OR OLDER, WHO ARE LOW INCOME. PRIMARY SERVICES ARE LAWN CUTTING AND SNOW SHOVELING FOR PERSONS TOO FEABLE TO DO IT THEMSELVES.	

**PGM Year:** 2004

**Project:** 0014 - CARE HOUSE

**IDIS Activity:** 178 - CARE HOUSE

Status: Open

Location: Address Suppressed

Objective:

Outcome:

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

**Initial Funding Date:** 05/11/2005

**Financing**

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

**Description:**

PROFESSIONAL SERVICES TO CHILDREN AND THEIR FAMILIES WHERE CHILDREN HAVE BEEN THE VICTIMS OF SEXUAL AND PHYSICAL ABUSE.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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1111  
2004 MCREST ROTATED TO THREE ROSEVILLE CHURCHES DURING THE PROGRAM YEAR. THE TOTALS REPRESENT UNDUPLICATED COUNT DURING THE YEAR OF THE HOME- LESS MEN AND WOMEN SHELTERED. ALTHOUGH MCREST PARTNERS WITH CHURCHES, THE AGENCY IS NOT ITSELF A FAITH-BASED NON-PROFIT.

**PGM Year:** 2004  
**Project:** 0012 - HABITAT-MACOMB  
**IDIS Activity:** 176 - HABITAT

Status: Open Objective:  
Location: 42627 Garfield Rd Ste 217 Outcome:  
Clinton Township, MI 48038-5032 Matrix Code: Direct Homeownership Assistance National Objective: LMH  
(13)

**Initial Funding Date:** 09/21/2004  
**Description:** NEW HOUSING CONSTRUCTION FOR HOMELESS AND LOW INCOME.

**Financing**  
Funded Amount: 70,422.79  
Drawn Thru Program Year: 70,422.79  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			

PGM Year: 2004  
 Project: 0010 - SOCIETY OF ST VINCENT DE PAUL  
 IDIS Activity: 174 - ST VINCENT DE PAUL

Status: Open  
 Location: 3000 Gratiot Ave  
 Detroit, MI 48207-2372

Objective:  
 Outcome:  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/05/2004

Financing  
 Funded Amount: 13,565.68  
 Drawn Thru Program Year: 13,565.68  
 Drawn In Program Year: 0.00

Description:  
 EMERGENCY HOUSING AND UTILITY SERVICES.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

**Annual Accomplishments**

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	400
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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1111		
2004	THE LIGHTHOUSE CONTINUES TO GROW IN ITS SERVICE TO HOMEBOUND SENIORS, SINGLE MOTHERS AND OTHERS FACING EMERGENCY SITUATIONS.	

**PGM Year:** 2004

**Project:** 0008 - ADMINISTRATION

**IDIS Activity:** 172 - GENERAL PROGRAM ADMINISTRATION

Status: Open

Location: 18961 Common Rd  
Roseville, MI 48066-2160

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

**Initial Funding Date:** 09/21/2004

**Financing**

Funded Amount: 129,150.91

Drawn Thru Program Year: 129,150.91

Drawn In Program Year: 0.00

**Description:**

ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM. MONITORING OF ACTIVITIES AND COMPLETION OF REPORTS THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM, AND SUPPORTING ACTIVITIES.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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1111 2004	HOMELESS ROSEVILLE SCHOOL CHILDREN WERE PROVIDED SCHOOL SUPPLIES AND BACK PACKS BY THE MISD HOMELESSNESS COORDINATOR. DURING THE SUMMER HOMELESS CHILDREN FROM THE CITY WERE HOSTED AT A SUMMER CAMP SPONSORED BY THE MISD.	
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**FGM Year:** 2004  
**Project:** 0006 - COUNSELING SERVICES-CSM  
**IDIS Activity:** 170 - CATHOLIC SERVICES MACOMB (CSM)

Status:	Open	Objective:	
Location:	15945 Canal Rd Clinton Township, MI 48038-1610	Outcome:	
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

**Initial Funding Date:** 11/22/2004

**Financing** **Description:** INDIVIDUAL AND FAMILY COUNSELING TO INCOME ELIGIBLE HOUSEHOLDS.

Funded Amount: 50,000.00  
 Drawn Thru Program Year: 50,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

PGM Year: 2004

Project: 0003 - ROSEVILLE SENIOR CENTER

IDIS Activity: 167 - SENIOR CENTER

Status: Open

Location: 18961 Common Rd  
Roseville, MI 48066-2160

Objective:

Outcome:

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 09/21/2004

**Financing**

Funded Amount: 348,132.94

Drawn Thru Program Year: 348,132.94

Drawn In Program Year: 0.00

**Description:**

BUILDING DEVOTED TO SENIOR PROGRAMMING AND RECREATION.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	100
Total	0	0	0	100
Percent Low/Mod				0.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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1111

2003

PGM Year: 2004

Project: 0001 - RESIDENTIAL REHABILITATION

IDIS Activity: 165 - RESIDENTIAL REHAB

Status: Open

Location: 18961 Common Rd  
Roseville, MI 48066-2160

Objective:

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/21/2004

Description:

SINGLE FAMILY RESIDENTIAL REHAB.

**Financing**

Funded Amount: 137,029.79

Drawn Thru Program Year: 137,029.79

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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1111  
2003

PGM Year: 2003  
Project: 0012 - CARE HOUSE  
IDIS Activity: 162 - CARE HOUSE

Status: Open  
Location: Address Suppressed

Objective:  
Outcome:  
Matrix Code: Abused and Neglected Children (05N)      National Objective: LMC

Initial Funding Date: 10/31/2003

Description: ASSISTANCE TO LOW INCOME CHILDREN WHO ARE PHYSICALLY OR SEXUALLY ABUSED.

Financing  
Funded Amount: 7,400.00  
Drawn Thru Program Year: 7,400.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Percent Low/Mod

100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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1111

2003

**PGM Year:** 2003

**Project:** 0010 - HABITAT FOR HUMANITY

**IDIS Activity:** 160 - HABITAT FOR HUMANITY - MACOMB

Status: Open

Location: 42627 Garfield Rd SUITE 217  
Clinton Twp, MI 48038-5032

Objective:

Outcome:

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

**Initial Funding Date:** 10/31/2003

**Financing**

Funded Amount: 41,334.52

Drawn Thru Program Year: 41,334.52

Drawn In Program Year: 0.00

**Description:**

LAND ACQUISITION AND SITE PREPARATION IN PARTNERSHIP WITH AGENCY BUILDING HOMES FOR HOMELESS AND LOW INCOME FAMILIES.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0

**FGM Year:** 2003  
**Project:** 0008 - SOCIETY OF ST VINCENT DE PAUL  
**IDIS Activity:** 158 - SOCIETY OF ST VINCENT DE PAUL

**Status:** Open  
**Location:** 3000 Gratiot Ave  
 Detroit, MI 48207-2372

**Objective:**  
**Outcome:**  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 10/31/2003

**Financing**

Funded Amount: 16,662.04  
 Drawn Thru Program Year: 16,662.04  
 Drawn In Program Year: 0.00

**Description:**

EMERGENCY SERVICE SUCH AS RENT, UTILITY AND SECURITY DEPOSITPAYMENTS FOR LOW INCOME RESIDENTS.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

**Annual Accomplishments**

**PGM Year:** 2003  
**Project:** 0004 - STREET RESURFACING PROJECT  
**IDIS Activity:** 154 - STREET RESURFACING PROJECT

**Status:** Open  
**Location:** 29777 Gratiot Ave  
 Roseville, MI 48066-2179

**Objective:**  
**Outcome:**  
**Matrix Code:** Public Facilities and Improvement (General) (03)      **National Objective:** LMA

**Initial Funding Date:** 10/31/2003  
**Financing**  
 Funded Amount: 310,943.12  
 Drawn Thru Program Year: 310,943.12  
 Drawn In Program Year: 0.00

**Description:**  
 REPAVING CHIPPENDALE AND CHURCH STREETS BOTH IN CDBGTARGETED AREAS.

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2003

**PGM Year:** 2003  
**Project:** 0005 - LIGHTHOUSE OUTREACH CENTER  
**IDIS Activity:** 155 - LIGHTHOUSE OUTREACH CENTER

**Status:** Open  
**Location:** 28571 Gratiot Ave  
 Roseville, MI 48066-4211

**Objective:**  
**Outcome:**  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 10/31/2003  
**Financing**  
 Funded Amount: 30,402.00  
 Drawn Thru Program Year: 30,402.00  
 Drawn In Program Year: 0.00

**Description:**  
 PROVIDES EMERGENCY FOOD TO HOMEBOUND SENIORS AND LOW INCOME FAMILIES. OTHER EMERGENCY RELIEVE SERVICES AS FUNDS AREAVAILABLE.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	367	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>1</b>	<b>24</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		7		7			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	24	24	0
Non Low Moderate	0	0	0	0
Total	0	24	24	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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1111

2003

**FGM Year:** 2003

**Project:** 0002 - CODE ENFORCEMENT/RODENT CONTROL

**IDIS Activity:** 152 - CODE ENFORCEMENT/RODENT CONTROL

Status: Open

Location: 29777 Gratiot Ave  
Roseville, MI 48066-2179

Objective:

Outcome:

Matrix Code: Code Enforcement (15)

National Objective: LMA

**Initial Funding Date:** 10/31/2003

**Financing**

Funded Amount: 113,861.09

Drawn Thru Program Year: 113,861.09

Drawn In Program Year: 0.00

**Description:**

OFFICERS DRIVE THE CITY TO FIND NON COMPLIANCE OF ANTIBLIGHT AND JUNK ORDINANCES. OFFICERS ALSO INSPECT AND

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2003	THREE CODE ENFORCEMENT OFFICERS PERFORMED 2,155 HOME INSPECTIONS IN CDBG TARGETED CENSUS TRACTS. THE TOTAL NUMBER OF INSPECTIONS PERFORM-ED CITY WIDE WAS 7,467.	
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**FGM Year:** 2003

**Project:** 0003 - COUNSELING SERVICES

**IDIS Activity:** 153 - CATHOLIC SERVICES OF MACOMB (CSM)



Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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1111

**PGM Year:** 2002

**Project:** 0002 - HOUSING OPPORTUNITIES FOR MACOMB (HOM)

**IDIS Activity:** 148 - HOUSING OPPORTUNITIES FOR MACOMB (HOM)

Status: Open

Location: 15220 E 10 Mile Rd  
Eastpointe, MI 48021-1010

Objective:

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 03/26/2003

**Financing**

Funded Amount: 830.00

Drawn Thru Program Year: 830.00

Drawn In Program Year: 0.00

**Description:**

HOUSES PURCHASED FOR REHABILITATION AND RESALE TO LOW-INCOME HOME BUYERS.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0



Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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1111

**PGM Year:** 2002

**Project:** 0005 - STREET RESURFACING PROJECT

**IDIS Activity:** 143 - STREET RESURFACING PROJECT 2002

Status: Open

Location: 29777 Gratiot Ave  
Roseville, MI 48066-2179

Objective:

Outcome:

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 08/12/2002

**Financing**

Funded Amount: 303,029.94

Drawn Thru Program Year: 303,029.94

Drawn In Program Year: 0.00

**Description:**

RESURFACE PARTS OF FORTUNA, MARQUETTE, ESSEX, EASTLAND ANDROSEMONT STREETS.

**Proposed Accomplishments**

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

**Years**      **Accomplishment Narrative**      **# Benefitting**

1111

**PGM Year:** 2002

**Project:** 0009 - CHORES SENIOR PROGRAM

**IDIS Activity:** 141 - CHORES

Status: Open

Location: 21885 Dunham Rd  
Clinton Township, MI 48036-1030

Objective:

Outcome:

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 08/12/2002

**Financing**

Funded Amount: 15,502.38

Drawn Thru Program Year: 15,502.38

Drawn In Program Year: 0.00

**Description:**

SMALL HOUSEHOLD SERVICES FOR SENIORS.  
ALSO INCLUDES A GRASSCUTTING AND SNOW SHOVELING SERVICE FOR QUALIFIED HOME OWNERS

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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1111

**PGM Year:** 2002  
**Project:** 0011 - CARE HOUSE  
**IDIS Activity:** 139 - CARE HOUSE

Status: Open  
 Location: 131 Market St  
 Mount Clemens, MI 48043-1762

Objective:  
 Outcome:  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 11/20/2002

**Financing**

Funded Amount: 8,550.00  
 Drawn Thru Program Year: 8,550.00  
 Drawn In Program Year: 0.00

**Description:**  
 ASSISTANCE TO CHILDREN SUFFERING FROM PHYSICAL OR SEXUAL ABUSE.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Status: Open  
 Location: 3000 Gratiot Ave  
 Detroit, MI 48207-2372

Objective:  
 Outcome:  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/13/2002

**Financing**

Funded Amount: 23,868.96  
 Drawn Thru Program Year: 23,868.96  
 Drawn In Program Year: 0.00

**Description:**

EMERGENCY ASSISTANCE: RENT PAYMENT, MORTGAGE PAYMENT ASSISTANCE AND EMERGENCY FOOD ASSISTANCE.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 1999  
**Project:** 0004 - PARKS, RECREATIONAL FACILITIES  
**IDIS Activity:** 109 - PARK IMPROVEMENTS

Status: Open  
 Location: 29777 Gratiot Ave Roseville, MI 48066-2179

Objective:  
 Outcome:  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 08/09/2001

**Description:**

**Financing**

Funded Amount: 6,779.30  
 Drawn Thru Program Year: 6,779.30  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
1999	IMPROVEMENTS TO PACKARD AND MACOMB GARDENS PARKS. BOTH PARKS IN CDBG TARGETED CENSUS BLOCKS.	

**PGM Year:** 2002  
**Project:** 0015 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 136 - ADMINISTRATION

Status: Completed 11/9/2011 12:00:00 AM  
 Location: 29777 Gratiot Ave  
 Roseville, MI 48066-2179

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 08/12/2002

**Description:**  
 GENERAL PROGRAM OVERSIGHT.

**Financing**

Funded Amount: 108,765.03

**PGM Year:** 1998

**Project:** 0012 - Program Administration

**IDIS Activity:** 89 - HOPE NETWORK SOUTHEAST

Status: Open

Location: 35 W Huron St Ste 302  
Pontiac, MI 48342-2123

Objective:

Outcome:

Matrix Code: Handicapped Centers (03B)

National Objective: LMC

**Initial Funding Date:** 11/22/2000

**Financing**

Funded Amount: 1,500.00

Drawn Thru Program Year: 1,500.00

Drawn In Program Year: 0.00

**Description:**

HOUSING ASSISTANCE FOR PEOPLE WITH SPECIAL NEEDS

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	1998		
<b>Project:</b>	0009 - Lighthouse Outreach Center		
<b>IDIS Activity:</b>	87 - LIGHTHOUSE OUTREACH		
Status:	Open	Objective:	
Location:		Outcome:	
		Matrix Code:	Public Services (General) (05)
		National Objective:	

**PGM Year:** 1998  
**Project:** 0005 - Com Imprvmnts / GRATIOT STREETSCAPE(3)  
**IDIS Activity:** 80 - PUBLIC IMPROVEMENTS

**Status:** Open  
**Location:** 29777 Gratiot Ave  
 Roseville, MI 48066-2179

**Objective:**  
**Outcome:**  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 07/24/1998  
**Financing**  
 Funded Amount: 69,467.86  
 Drawn Thru Program Year: 69,467.86  
 Drawn In Program Year: 0.00

**Description:**  
 COMPLETION OF THE STREETSCAPE IMPROVEMENTS AND THE ADDITION OF HANDICAPPED ACCESSABLE STREET IMPROVEMENTS.

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
1998	GRATIOT IMPROVEMENT BETWEEN FRAZHO RD AND I-696 ON THE WEST SIDE OF THE STREET. HANDICAPPED CURB AND STREET ACCESS PROGRAM.	

**PGM Year:** 1998  
**Project:** 0006 - Park Improvements  
**IDIS Activity:** 81 - PARK IMPROVEMENTS

**Status:** Open  
**Location:** 29777 Gratiot Ave  
 Roseville, MI 48066-2179

**Objective:**  
**Outcome:**  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:**

**Initial Funding Date:** 07/24/1998  
**Financing**  
 Funded Amount: 65,733.69  
 Drawn Thru Program Year: 65,733.69  
 Drawn In Program Year: 0.00

**Description:**  
 IMPROVEMENTS TO MACOMB GARDENS AND PACKARD PARKS IN CDBGELIGIBLE CENSUS TRACTS.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 1998  
**Project:** 0007 - Counseling  
**IDIS Activity:** 79 - CATHOLIC SOCIAL SERVICES

Status: Open  
 Location:

Objective:  
 Outcome:  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 1998  
**Project:** 0009 - Lighthouse Outreach Center  
**IDIS Activity:** 77 - LIGHTHOUSE OUTREACH CENTER

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 07/24/1998  
**Financing**  
**Description:** EMERGENCY RELIEF ASSSISTANCE.  
 Funded Amount: 5,814.25  
 Drawn Thru Program Year: 5,814.25  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
1998	HABITAT MACOMB BUILT THREE SINGLE FAMILY HOMES IN THE CITY OF ROSEVILLE DURING THE PROGRAM YEAR.	

**PGM Year:** 1998

**Project:** 0002 - Housing Opportunities for Macomb(HOM)

**IDIS Activity:** 74 - HOUSING OPPORTUNITIES FOR MACOMB

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 07/24/1998

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

CHODO PURCHASE REHAB PROGRAM.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

PGM Year: 1998

Project: 0010 - Society St Vincent de Paul

IDIS Activity: 72 - SOCIETY OF ST VINCENT DE PAUL

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/24/1998

**Financing**

Funded Amount: 3,956.83

Drawn Thru Program Year: 3,956.83

Drawn In Program Year: 0.00

**Description:**

EMERGENCY ASSISTANCE:FOOD, BLANKETS, RENTAL PYMT ASSISTANCE,SUMMER CAMP FOR LOW INCOME CHILDREN.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	47	0	47	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		40		40			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	40	40	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	50	50	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
1111		
1996		
<b>PGM Year:</b>	1997	
<b>Project:</b>	0001 - Residential Rehabilitation	
<b>IDIS Activity:</b>	70 - RESIDENTIAL REHABILITATION	
<b>Status:</b>	Open	
	Objective:	

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

1111		
<b>PGM Year:</b>	1996	
<b>Project:</b>	0001 - residential rehabilitation	
<b>IDIS Activity:</b>	66 - SINGLE FAMILY RESIDENTIAL	
<b>Status:</b>	Open	<b>Objective:</b>
<b>Location:</b>	29777 Gratiot Ave Roseville, MI 48066-2179	<b>Outcome:</b>
		<b>Matrix Code:</b> Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b> LMH
<b>Initial Funding Date:</b>	06/09/1997	<b>Description:</b>
<b>Financing</b>		OWNER OCCUPIED RESIDENTIAL REHAB PROGRAM.
Funded Amount:	4,549.06	
Drawn Thru Program Year:	4,549.06	



**Total:** 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

1111

**PGM Year:** 1996

**Project:** 0009 - Program Administration

**IDIS Activity:** 52 - GENERAL MANAGEMENT

Status: Open

Location: .

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

**Initial Funding Date:** 07/03/1996

**Description:**

**Financing**

Funded Amount: 90,000.00

Drawn Thru Program Year: 90,000.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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1111

PGM Year: 1996

Project: 0006 - St Vincent de paul Society

IDIS Activity: 50 - PUBLIC SERVICES (GENERAL)

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Public Services (General) (05)

National Objective:

Initial Funding Date: 07/03/1996

Description:

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

**PGM Year:** 1996  
**Project:** 0004 - counselling services  
**IDIS Activity:** 48 - PUBLIC SERVICES (GENERAL)

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Public Services (General) (05) **National Objective:**

**Initial Funding Date:** 07/03/1996

**Description:**

**Financing**

**Funded Amount:** 31,000.00  
**Drawn Thru Program Year:** 31,000.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 1996

Project: 0008 - commercial improvements

IDIS Activity: 46 - STREET IMPROVEMENTS

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/03/1996

Description:

**Financing**

Funded Amount: 96,000.00

Drawn Thru Program Year: 96,000.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 1996  
 Project: 0001 - residential rehabilitation  
 DIS Activity: 25 - SINGLE FAMILY HOUSING

Status: Open  
 Location: 27861 Kaufman St  
 Roseville, MI 48066-3010

Objective:  
 Outcome:  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective:

Initial Funding Date: 01/14/1997

Description:  
 FILE # 1005

**Financing**

Funded Amount: 2,060.00  
 Drawn Thru Program Year: 2,060.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Summary of Accomplishments Report**

**PR23**

**City of Roseville, Michigan**

**2011 Program Year**

**Community Development Block Grant**

**Summary of Accomplishments Report**

**PR23**

**City of Roseville, Michigan**

**2011 Program Year**

**Community Development Block Grant**



CDBG Summary of Accomplishments

Program Year: 2011

ROSEVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway		Completed		Program Year Count	Total Activities Disbursed
		Count	Activities Disbursed	Count	Activities Disbursed		
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Economic Development	Micro-Enterprise Assistance (18C)	1	\$0.00	1	\$72,412.28	2	\$72,412.28
	<b>Total Economic Development</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$72,412.28</b>	<b>2</b>	<b>\$72,412.28</b>
Housing	Direct Homeownership Assistance (13)	2	\$0.00	0	\$0.00	2	\$0.00
	Rehab; Single-Unit Residential (14A)	15	\$3,732.28	3	\$334,564.47	18	\$338,296.75
	Acquisition for Rehabilitation (14G)	3	\$0.00	0	\$0.00	3	\$0.00
	Code Enforcement (15)	8	\$0.00	2	\$89,615.31	10	\$89,615.31
	<b>Total Housing</b>	<b>28</b>	<b>\$3,732.28</b>	<b>5</b>	<b>\$424,179.78</b>	<b>33</b>	<b>\$427,912.06</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	5	\$0.00	0	\$0.00	5	\$0.00
	Senior Centers (03A)	4	\$0.00	0	\$0.00	4	\$0.00
	Handicapped Centers (03B)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	4	\$0.00	0	\$0.00	4	\$0.00
	Parks, Recreational Facilities (03F)	6	\$0.00	1	\$0.00	7	\$0.00
	Street Improvements (03K)	5	\$0.00	0	\$0.00	5	\$0.00
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>26</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>27</b>	<b>\$0.00</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$0.00	0	\$0.00	1	\$0.00
	Public Services (General) (05)	44	\$0.00	13	\$100,444.61	57	\$100,444.61
	Senior Services (05A)	7	\$0.00	0	\$0.00	7	\$0.00
	Youth Services (05D)	1	\$0.00	0	\$0.00	1	\$0.00
	Battered and Abused Spouses (05G)	2	\$0.00	0	\$0.00	2	\$0.00
	Crime Awareness (05I)	3	\$0.00	0	\$0.00	3	\$0.00
	Abused and Neglected Children (05N)	6	\$0.00	0	\$0.00	6	\$0.00
	Mental Health Services (05O)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeownership Assistance (not direct) (05R)	4	\$0.00	0	\$0.00	4	\$0.00
	<b>Total Public Services</b>	<b>69</b>	<b>\$0.00</b>	<b>13</b>	<b>\$100,444.61</b>	<b>82</b>	<b>\$100,444.61</b>

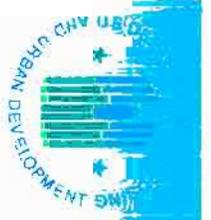


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

CDBG Summary of Accomplishments  
 Program Year: 2011

ROSEVILLE

Activity Group	Activity Category	Underway		Completed		Program Year		Total Activities Disbursed
		Count	Activities Disbursed	Count	Activities Disbursed	Count	Count	
General Administration and Planning	General Program Administration (21A)	7	\$0.00	3	\$93,346.28	10	\$93,346.28	
	<b>Total General Administration and Planning</b>	<b>7</b>	<b>\$0.00</b>	<b>3</b>	<b>\$93,346.28</b>	<b>10</b>	<b>\$93,346.28</b>	
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$0.00	0	\$0.00	1	\$0.00	
	<b>Total Other</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	
<b>Grand Total</b>		<b>133</b>	<b>\$3,732.28</b>	<b>23</b>	<b>\$690,382.95</b>	<b>156</b>	<b>\$694,115.23</b>	



CDBG Summary of Accomplishments  
 Program Year: 2011

ROSEVILLE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals	
			Open Count	Completed Count
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0
	<b>Total Acquisition</b>		<b>0</b>	<b>0</b>
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	3
	<b>Total Economic Development</b>		<b>0</b>	<b>3</b>
Housing	Direct Homeownership Assistance (13)	Households	2	0
	Rehab; Single-Unit Residential (14A)	Households	50	0
		Housing Units	62	35
	Acquisition for Rehabilitation (14G)	Housing Units	0	0
	Code Enforcement (15)	Persons	0	7,800
		Households	0	0
		Housing Units	5,295	0
	<b>Total Housing</b>		<b>5,409</b>	<b>7,835</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	100	0
	Senior Centers (03A)	Public Facilities	0	0
	Homeless Facilities (not operating costs) (03C)	Persons	0	0
		Public Facilities	0	0
	Parks, Recreational Facilities (03F)	Persons	0	0
		Public Facilities	532	0
	Street Improvements (03K)	Persons	0	0
		Public Facilities	0	0
	Abused and Neglected Children Facilities (03Q)	Persons	0	0
	<b>Total Public Facilities and Improvements</b>		<b>632</b>	<b>0</b>
Public Services	Public Services (General) (05)	Persons	1,743	5,603
	Senior Services (05A)	Persons	524	0
	Youth Services (05D)	Persons	0	0
	Battered and Abused Spouses (05G)	Persons	0	0
	Crime Awareness (05I)	Persons	0	0
		Households	0	0
	Abused and Neglected Children (05N)	Persons	26	0
	Mental Health Services (05O)	Persons	0	0
	Homeownership Assistance (not direct) (05R)	Households	2	0
	<b>Total Public Services</b>		<b>2,295</b>	<b>5,603</b>
				<b>7,898</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2011

ROSEVILLE

Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count		Program Year Totals
Other	CDBG Non-profit Organization Capacity Building (19C)	Persons	0	0	0
	<b>Total Other</b>		<b>8,336</b>	<b>13,441</b>	<b>21,777</b>
<b>Grand Total</b>					



ROSEVILLE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households		
Housing	White	0	0	0	0	128	0	3	0	
	Black/African American	0	0	0	0	19	0	0	0	
	Asian	0	0	0	0	1	0	0	0	
	Other multi-racial	0	0	0	0	2	0	0	0	
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>3</b>	<b>0</b>	
	Non Housing	White	6,615	19	19	0	0	0	0	0
		Black/African American	1,111	0	0	0	2	0	0	0
		Asian	23	0	0	0	0	0	0	0
		American Indian/Alaskan Native	41	0	0	0	0	0	0	0
		American Indian/Alaskan Native & White	11	0	0	0	0	0	0	0
Asian & White		1	0	0	0	0	0	0	0	
Black/African American & White		68	0	0	0	0	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		10	0	0	0	0	0	0	0	
Other multi-racial		119	0	0	0	0	0	0	0	
<b>Total Non Housing</b>		<b>7,999</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Grand Total	White	6,615	19	19	0	128	0	3	0	
	Black/African American	1,111	0	0	0	21	0	0	0	
Grand Total	Asian	23	0	0	0	1	0	0	0	
	American Indian/Alaskan Native	41	0	0	0	0	0	0	0	
	American Indian/Alaskan Native & White	11	0	0	0	0	0	0	0	
	Asian & White	1	0	0	0	0	0	0	0	
	Black/African American & White	68	0	0	0	0	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	10	0	0	0	0	0	0	0	
	Other multi-racial	119	0	0	0	2	0	0	0	
	<b>Total Grand Total</b>	<b>7,999</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>152</b>	<b>0</b>	<b>3</b>	<b>0</b>	



**Program Income Report**

**PR09**

**City of Roseville, Michigan**

**2011 Program Year**

**Community Development Block Grant**

Report for Program:6/30/2011

Voucher Dates:07-01-2012 to

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2010	CDBG	B10MC260010	PI	60,000.00	RECEIPTS							
					DRAWS							
						5052192001	08-25-11		1	268	14A	1,157.83
						5316924002	08-25-11	PY	1	268	14A	1,157.83
												Receipts 1,157.83
												Draws 1,157.83
												Balance 0.00
2011	CDBG	B11MC260010	PI	60,411.40	RECEIPTS							
					DRAWS							
						5056807001	10-31-11		1	286	14A	16,219.50
						5062198001	12-27-11		1	286	14A	6,449.85
						5073474001	04-25-12		1	286	14A	13,246.01
						5079128001	06-29-12		1	286	14A	19,019.05
												Receipts 16,219.50
												Draws 6,449.85
												Balance 13,246.01
												Balance 19,019.05

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
												Receipts	54,934.41
												Draws	54,934.41
												Balance	0.00

**3% Interest Loan Record**

**City of Roseville, Michigan**

**2011 Program Year**

**Community Development Block Grant**

**3% Loans  
Balance & Interest**

No.	Address	Loan Amount	Amt Due
1548	Wilfred	5,351.00	4,595.62
782	Ruthdale	3,195.00	864.24
1305	Hillview	21,150.00	-11,232.63
1387	Oakland	9,468.00	8,380.62
644	Schram	10,000.00	2,645.24
403	Park	28,054.66	22,008.30
1550	Ginley	4,400.00	4,315.18
1560	Nagel	7,621.00	7,587.42
1399	Send	11,580.00	7,803.47
1553	Wenfield	29,734.00	29,461.61
1542	Chippendale	6,343.00	6,139.17
780	Galloway	16,500.00	2,133.65
1200	Oakdale	40,000.00	39,166.65
1551	Ronald	4,090.00	3,839.88
1032	Parkington	4,230.00	2,061.59
394	Macel	2,500.00	786.61
1273	Dale	14,915.00	12,588.84
1086	12 Mile	8,170.00	7,732.07
964	Hazelwood	13,145.00	2,958.27
1433	Chestnut	10,030.00	9,879.65
1407	Roseville Blvd	23,573.00	20,769.23
1428	Dale	19,800.00	-16,903.10
1304	Packard	16,832.00	6,911.90
995	Koontz	6,925.00	4,077.11
1412	Chippendale	11,251.00	7,730.84
1436	Roberts	6,860.00	5,952.13
1516	Eastland	8,370.00	7,537.10
728	Beechurst	21,405.00	16,315.93
886	Collingwood	11,919.00	6,825.00
1422	Roseville Blvd	6,865.00	-5,392.48
532	Asmus	12,224.36	2,358.67
1154	Pinewood	13,836.00	4,232.01
1392	Kaufman	42,215.00	42,215.00
1398	Leach	3,943.00	275.54
1317	12 Mile	15,189.00	6,956.92
1045	Bigelow	13,336.32	10,325.96
1525	O'Neil	1,950.00	-1,950.00
395	Lawn	17,493.00	4,324.19
839	Packard	8,765.00	1,656.19
1512	Rose St.	14,958.00	12,261.88
1388	Groveland	5,675.00	2,367.54
		<b>533,861.34</b>	<b>302,563.01</b>

**3% Interest Loan Record  
Delinquent/ Default/ Foreclosures**

**City of Roseville, Michigan  
2011 Program Year  
Community Development Block Grant**



**Deferred Interest Loan Record**

**City of Roseville, Michigan**

**2011 Program Year**

**Community Development Block Grant**

**DEFERRED LOAN LIST BY CASE NO.**

September 28, 2012

<b>NO.</b>	<b>ADDRESS</b>	<b>NOTE</b>	<b>AMOUNT</b>	<b>DATE</b>
44	Rymal		9,981.58	03/26/99
80	Beechwood		6,927.45	08/10/07
129	Clancy		6,010.00	06/23/92
153	Grandmont		10,825.00	07/29/99
159	Packard		12,440.00	03/18/97
180	Groveland		16,665.00	08/30/07
192	Dugan		2,169.00	11/30/82
207	Waldorf		10,495.00	06/28/95
238	Leach	490.00	4,927.00	10/12/83
275	Grandmont		3,972.00	09/02/83
279	Dale	925.00	7,310.00	08/19/83
282	Ridgemont		795.00	12/12/83
308	Blumfield		1,670.00	05/31/83
308			935.00	07/12/93
310	Minnesota		22,898.82	10/04/06
317	Ginley		4,310.00	01/13/84
317			1,974.00	09/02/87
326	Oakdale	50.00	5,360.00	02/07/84
343	Colorado		10,000.00	02/01/94
350	Lawn	300.66	21,938.37	02/28/05
382	Dort	245.00	1,664.00	05/25/84
391	Martin		5,360.00	10/02/84
391			4,175.00	03/06/87
394	Macel		5,515.15	10/03/85
394			2,824.00	12/13/94
402	Hillview		11,315.00	09/15/95
403	Park	856.00	23,590.98	02/07/04
416	Waverly	125.00	6,910.00	11/06/84
416	taxes del. 9-7-10	Deceased	7,080.00	07/21/87
418	Ten Mile	Deceased	10,645.00	11/25/92
418		tax del. 9-7-10	1,810.00	07/17/92
426	Eastland		22,834.00	04/14/95
468	Margaret		1,803.00	12/19/86
486	Susilane	DECEASED	6,765.00	07/24/85
486			1,425.00	11/06/85
505	Blair		12,168.90	12/14/98
1508	Ivanhoe		11,760.00	01/30/09
510	Legion	100.00	9,868.00	04/19/95
533	Ford	tax del. 9-7-10	9,848.00	03/20/87
546	Maple		9,754.00	07/16/87
547	Wiseman	Deceased	19,087.00	07/12/04
560	Ferntree		6,568.00	03/11/87
684	Schram		10,000.00	04/17/90
700	Lehner		10,000.00	06/08/90
701	Waldorf		5,475.00	08/20/90

709	Dodge		10,000.00	08/09/90
709			900.00	10/12/90
711	Fenton		9,710.00	09/20/90
714	Rosemont		9,023.00	10/11/90
719	Hazelwood		9,675.00	01/01/91
719			1,100.00	02/19/91
744	Clancy		7,335.00	10/31/91
744	Clancy		2,450.00	01/17/91
748	Park		14,918.00	11/26/91
769	Send	317.00	11,943.00	01/04/93
780	Galloway	loan done	13,000.00	08/27/92
780		note	3,500.00	10/26/92
789	Fern		1,095.00	05/27/92
814	Rosemont	tax del. 9-7-10	19,032.00	07/05/94
815	Compson		9,895.38	10/28/93
829	Frazho		4,690.00	08/09/94
837	Waverly		13,800.00	01/20/95
840	Bigelow	tax del. 9-7-10	10,000.00	10/19/94
854	Clancy		20,944.20	08/03/95
865	Waldron		16,017.45	01/14/03
867	Oakdale		8,819.00	02/21/95
893	Allen		18,512.28	02/24/10
909	Sarmorr		1,825.00	11/28/95
912	Florian		39,744.59	06/18/08
915	Elmhurst		11,095.00	05/01/96
926	Oakridge Manor		2,273.96	10/25/96
933	Rymal		8,360.00	08/20/96
953	Groveland		9,830.00	04/14/00
961	Hoffmeyer		4,267.00	09/14/96
984	Congress		39,037.00	03/31/03
1003	Rosemont		1,015.66	04/05/02
1025	Spybrook		10,400.75	10/15/97
1026	Ruthdale		11,015.00	03/31/97
1032	Parkington		4,230.00	04/02/97
1036	Clancy		12,080.00	02/02/98
1040	Arlington		10,291.39	08/24/01
1074	Clancy		22,040.00	05/05/98
1088	Rosemont		9,325.00	07/02/98
1092	Everly		8,935.00	06/25/98
1118	Jahns		13,060.96	02/14/01
1130	Grandmont		15,960.00	10/22/03
1135	Mayfield		975.00	02/03/12
1144	Victor		15,025.00	07/13/99
1145	Waldorf		10,060.00	04/19/99
1150	Larkspur		7,909.00	05/17/99
1151	Judith		14,525.00	05/27/99
1152	Garfield		7,270.00	06/11/99
1201	Pearl		6,120.85	01/07/00
1205	Waldorf		11,745.00	05/11/00
1212	Commonwealth		9,963.00	01/10/01

1221	Leach		37,150.00	11/27/00
1225	Barbara		15,090.00	12/05/00
1231	Galloway		14,614.00	Deceased
1234	Eastland		15,025.00	02/05/01
1237	Chippendale		11,985.00	02/20/01
1242	Belanger		10,627.00	03/26/01
1246	Maple		13,927.00	11/16/00
1247	LaSalle	tax del. 9-7-10	12,205.00	04/16/01
1259	Maple		10,815.00	06/28/01
1260	Kathy		12,125.00	04/15/04
1264	Hoffmeyer		18,795.00	04/30/02
1279	Kaiser		30,832.00	11/06/03
1290	Rock		2,700.00	12/19/01
1303	12 Mile		11,791.00	09/26/02
1319	Essex		12,163.00	05/09/03
1320	Lowell		5,722.00	04/04/03
1324	Victor		14,290.00	09/05/03
1355	Nagel		14,765.00	10/03/03
1357	Voiland		20,885.00	09/12/03
1358	Fortuna		6,300.00	06/20/03
1376	Barbara		4,814.73	05/14/04
1376	Barbara	589.73		10/18/04
1376	Barbara		4,619.00	08/13/10
1379	O'Neil	na	19,620.00	10/29/04
1380	Essex		13,840.00	10/12/04
1383	Meier		14,079.50	12/01/04
1393	Barbara		19,950.00	05/23/06
1396	Chippendale		2,707.00	01/25/06
1400	Chippendale	Sewer	2,000.00	02/16/06
1400	Chippendale	EM	5,450.00	04/27/11
1408	Flanagan		10,827.00	09/25/06
1409	Kelly		11,610.00	11/01/06
1410	Clancy		15,215.00	01/18/07
1411	Delaware		10,965.00	10/26/06
1414	Birmingham		19,360.00	02/12/07
1418	Hollywood		11,233.50	1/ /12
1420	Fern	400.00	8,575.00	08/30/07
1421	Frazho		12,615.00	10/22/07
1425	Mayfield		1,700.00	10/30/07
1432	12 Mile	Sewer	1,560.00	10/27/08
1434	Castle		13,065.00	03/31/09
1500	Wenfield		9,420.00	06/17/09
1501	Waldorf	475.00	16,895.00	04/08/09
1502	Victor		15,230.00	04/20/09
1503	Victor		26,309.00	11/03/08
1503	Victor		7,508.00	03/26/09
1507	Lawn		20,225.00	11/25/08
1511	Utica		2,750.00	07/10/09
1517	Compson		5,925.00	08/21/09
1518	Nagel		4,879.00	09/26/09



## Foreclosed Deferred Loan Record 2011/12

Street	Case #	Case Type	Bal. Amt.	Discharge	
				Date	Foreclosure Note
Garfield	1095	DL	10,940.00		Foreclosed - notified 6/30/11
Voiland	1357	DL	20,885.00		Tax foreclosure 3/31/12 - 3 yrs.
Rosemont	814	DL	19,032.00		Tax foreclosure judgement 3/31/12
Bigelow	840	DL	10,000.00		Tax delinquency 6/14/12 - 3 yrs.
LaSalle	1247	DL	12,205.00		Tax delinquency 6/14/12 - 3 yrs.
Park	748	DL	14,918.00		Tax delinquency 6/14/12 - 3 yrs.
Lawn	350	DL	21,938.37		Tax delinquency 6/1/12 - 2 yrs.
Waldorf	1430	DL	21,134.75		Sheriff Sale 7/28/11
Lehner	1435	DL	14,614.33		Sheriff Sale 2/22/12

## Deferred Loan Payoffs 11/12

<b>Street</b>	<b>Case #</b>	<b>Date Paid</b>	<b>Amt. Paid</b>
<b>Normal</b>	<b>502</b>	<b>08/10/11</b>	<b>5,000.00</b>
<b>Leach</b>	<b>883</b>	<b>10/10/11</b>	<b>6,260.00</b>
<b>Hillview</b>	<b>338</b>	<b>04/13/12</b>	<b>2,359.00</b>
<b>Hayes</b>	<b>1301</b>	<b>06/20/12</b>	<b>13,825.00</b>

Housing Needs Table		Grantee: <b>City of Roseville</b>															Priority Need?	Fund to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Impact on Racial, Ethnic, Income, Need?	# of Households in Lead-Hazard Housing	Total Low Income, Rent, AIDS Households
		Only complete blue sections. Do NOT type in sections other than blue.																		3-5 Year Quantities				
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative		% of Goal				% HSHLD	# HSHLD			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	375															100%	312	0			
		Any housing problems	63.8	240	0	0	0	0							0	0	####			9.6	30			
		Cost Burden > 30%	62.8	236	2	1	2	1							4	2	50%	M	N	0				
		Cost Burden >50%	47.3	178	5	4	6	4							12	8	67%	M	N	0				
	Renters	Small Related	NUMBER OF HOUSEHOLDS	100%	339																		0	
			With Any Housing Problems	82.0	278	0	0	0	0							0	0	####						
			Cost Burden > 30%	79.1	268	21	19	21	19							42	38	90%	M	N	0			
		Cost Burden >50%	56.4	198	70	65	70	64							140	129	92%	M	N	0				
		Large Related	NUMBER OF HOUSEHOLDS	100%	45																			0
			With Any Housing Problems	100.0	45	0	0	0	0							0	0	####						
	Cost Burden > 30%		91.1	41	8	7	8	7							16	14	88%	M	N	0				
	All other hshld	NUMBER OF HOUSEHOLDS	100%	45																			0	
		With Any Housing Problems	100.0	45	0	0	0	0							0	0	####							
		Cost Burden > 30%	91.1	41	8	7	8	7							16	14	88%	M	N	0				
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	585																		0	
			With Any Housing Problems	58.0	343	0	0	0	0							0	0	####						
			Cost Burden > 30%	27.9	163	11	10	11	10							22	20	91%	M	Y	CDBG			
		Small Related	NUMBER OF HOUSEHOLDS	100%	219																			0
			With Any Housing Problems	62.5	151			0	0							0	0	####						
			Cost Burden > 30%	82.6	181	26	20	26	20							52	40	77%	M	Y	CDBG			
		Large Related	NUMBER OF HOUSEHOLDS	100%	14																			0
			With Any Housing Problems	100.0	14	0	0	0	0							0	0	####						
			Cost Burden > 30%	100.0	14	11	8	11	8							22	16	73%	M	Y	CDBG			
		All other hshld	NUMBER OF HOUSEHOLDS	100%	216																			0
			With Any Housing Problems	98.6	174	0	0	0	0							0	0	####						
			Cost Burden > 30%	80.6	174	0	0	0	0							0	0	####						
			Cost Burden >50%	75.1	158	0	0	0	0						0	0	####							



Household Income >50 to <=80% MFI			100%	261											100%	689	0	312		
					0	0	0	0	0	0	0	0	0	0					0	0
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	261											100%	689	0	312		
		With Any Housing Problems	22.2	58	0	0	0	0	0	0	0	0	0	0	0	###				
		Cost Burden > 30%	20.7	54	3	2	3	2					6	4	67%	H	N	CDBG	9.5	66
		Cost Burden >50%	1.5	4	11	8	11	8					22	16	73%	H	N	CDBG		
	Small Related	NUMBER OF HOUSEHOLDS	100%	417														0		
		With Any Housing Problems	12.0	50	0	0	0	0					0	0	###					
		Cost Burden > 30%	12.0	50	0	0	0	0					0	0	###	H	N	CDBG		
		Cost Burden >50%	0.0	0	0	0	0	0					0	0	###	H	N	CDBG		
	Large Related	NUMBER OF HOUSEHOLDS	100%	78														0		
		With Any Housing Problems	56.4	44	0	0	0	0					0	0	###					
		Cost Burden > 30%	15.4	12	14	11	14	11					28	22	79%	H	N	CDBG		
		Cost Burden >50%	0.0	0	0	0	0	0					0	0	###	H	N	CDBG		
All other household	NUMBER OF HOUSEHOLDS	100%	497														0			
	With Any Housing Problems	18.5	92	0	0	0	0					0	0	###						
	Cost Burden > 30%	18.5	92	0	0	0	0					0	0	###						
	Cost Burden >50%	0.0	0	0	0	0	0					0	0	###						
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1103														0		
		With Any Housing Problems	5.9	65	30	14	30	14					60	28	47%					
		Cost Burden > 30%	5.9	65	21	18	21	18					42	36	86%	H	Y	CDBG		
		Cost Burden >50%	1.1	12	8	1	8	1					15	2	13%	H	Y	CDBG		
	Small Related	NUMBER OF HOUSEHOLDS	100%	1290														0		
		With Any Housing Problems	32.3	390	20	14	20	14					40	28	70%					
		Cost Burden > 30%	29.9	361	48	42	48	42					96	84	88%	H	Y	CDBG		
		Cost Burden >50%	2.3	28	15	2	15	6					36	8	22%	H	Y	CDBG		
	Large Related	NUMBER OF HOUSEHOLDS	100%	293														0		
		With Any Housing Problems	24.0	73	44	14	44	18					88	32	35%					
		Cost Burden > 30%	19.5	57	34	25	34	29					68	58	85%	H	Y	CDBG		
		Cost Burden >50%	1.4	4	4	2	4	2					8	4	50%	H	H	CDBG		
All other household	NUMBER OF HOUSEHOLDS	100%	675														0			
	With Any Housing Problems	41.8	282	0	0	0	0					0	0	###						
	Cost Burden > 30%	41.8	282	0	0	0	0					0	0	###						
	Cost Burden >50%	6.5	44	0	0	0	0					0	0	###						
<b>Total Any Housing Problem</b>				138	70	138	76	0	0	0	0	276	146	<b>Total Disabled</b>		<b>160</b>				
<b>Total 215 Renter</b>														<b>Tot. Elderly</b>	<b>1053</b>	<b>Total Lead Hazard</b>	<b>792</b>			
<b>Total 234 Owner</b>														<b>Tot. Sm. Related</b>	<b>2843</b>	<b>Total Renters</b>	<b>3713</b>			
<b>Total 215</b>				0	0	0	0	0	0	0	0	0	0	<b>Tot. Lg. Related</b>	<b>549</b>	<b>Total Owners</b>	<b>4719</b>			

**City of Roseville**

**Housing Market Analysis**

*Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		2152	1830	964	4946	
Occupied Units: Owner		449	3070	11488	15007	104
Vacant Units: For Rent	3%	31	75	44	150	
Vacant Units: For Sale	1%	4	44	116	164	
Total Units Occupied & Vacant		2636	5019	12612	20267	104
<b>Rents: Applicable FMRs (in \$s)</b>		584	665	907		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		655	786	907		
<b>Public Housing Units</b>						
Occupied Units		242	0	0	242	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		242	0	0	242	0
<b>Rehabilitation Needs (in \$s)</b>		0	0	0	0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	City of Roseville Data Quality
	Emergency	Transitional			
1. Homeless Individuals	188	54	282	524	(A) administrative records ▼
2. Homeless Families with Children	8	17	12	37	
2a. Persons in Homeless with Children Families	22	47	24	93	
Total (lines 1 + 2a)	210	101	306	617	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless		66	0	66	(A) administrative records ▼
2. Severely Mentally Ill		74			
3. Chronic Substance Abuse		104			
4. Veterans		15			
5. Persons with HIV/AIDS		2			
6. Victims of Domestic Violence		67			
7. Youth (Under 18 years of age)		6			

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Emergency H. U.S.L.	Plan to Fund? Y/N	Fiscal Source: CDBG, HOME, EDWA, EDA, etc. Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	71	71	0	2	2	2	2	0	0	0	0	0	0	4	4	100%	M	Y	CDBG
	Transitional Housing	94	57	37	1	1	1	1	0	0	0	0	0	0	2	2	100%	M	Y	CDBG
	Permanent Supportive Housing	299	79	220	1	1	1	1	0	0	0	0	0	0	2	2	100%	M	Y	CDBG
	Total	464	207	257	2	2	2	2	0	0	0	0	0	0	4	4	100%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority 1, 2, 3, 4	Plan to Exceed? Y, N	Lead Source: COMM, HOME, SHELTER, FOSTER, OTHER
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	82	82	0	2	2	2	2	0	0	0	0	0	0	4	4	100%	H	Y	CDBG
	Transitional Housing	126	122	4	1	1	1	1	0	0	0	0	0	0	2	2	100%	H	Y	CDBG
	Permanent Supportive Housing	36	16	20	1	1	1	1	0	0	0	0	0	0	2	2	100%	M	Y	OTHER
	Total	244	220	24	4	4	4	0	0	0	0	0	0	0	8	4	50%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA				3-5 Year Quantities											Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HO
				Year 1		Year 2		Year 3		Year 4*		Year 5*								
				Needs	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Housing Needed	52. Elderly	5553	2516	3037	0	0	5553	2516	0	0	0	0	0	0	5553	2516	45%			
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	58. Persons w/ HIV/AIDS & their family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	59. Public Housing Residents	242	101	141	0	0	242	101	0	0	0	0	0	0	242	101	42%			
	Total	5795	2617	3178	0	0	5795	2617	0	0	0	0	0	0	5795	2617	45%			
Supportive Services Needed	60. Elderly	7419	5553	1866	0	0	7419	5553	0	0	0	0	0	7419	5553	75%				
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	66. Persons w/ HIV/AIDS & their family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Total	7419	5553	1866	0	0	7419	5553	0	0	0	0	0	0	7419	5553	75%				

Community Development Needs				5-Year Quantities														
				Needs	Current	Gap	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
							Goal	Actual	Goal	Actual								
01 Acquisition of Real Property 570.201(a)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
02 Disposition 570.201(b)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			5	0	5	0	0	0	0	0	0	0	0	0	0	0	
	03A Senior Centers 570.201(c)			1	0	1	1	1	1	0	0	0	0	0	0	2	1	
	03B Handicapped Centers 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03C Homeless Facilities (not operating costs) 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03D Youth Centers 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03E Neighborhood Facilities 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03F Parks, Recreational Facilities 570.201(c)			1	0	1	1	1	1	0	0	0	0	0	2	1		
	03G Parking Facilities 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03I Flood Drain Improvements 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03J Water/Sewer Improvements 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03K Street Improvements 570.201(c)			3	0	3	1	1	1	1	0	0	0	0	2	2		
	03L Sidewalks 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03M Child Care Centers 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03N Tree Planting 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
03O Fire Stations/Equipment 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
03P Health Facilities 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
03R Asbestos Removal 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
04 Clearance and Demolition 570.201(d)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	

<b>Public Services</b>	05 Public Services (General) 570.201(e)	40	0	40	14	14	11	11							25	25
	05A Senior Services 570.201(e)	10	0	10	1	1	1	1							2	2
	05B Handicapped Services 570.201(e)	0	0	0	0	0	0	0							0	0
	05C Legal Services 570.201(E)	0	0	0	0	0	0	0							0	0
	05D Youth Services 570.201(e)	5	0	5	1	1	1	1							2	2
	05E Transportation Services 570.201(e)	0	0	0	0	0	0	0							0	0
	05F Substance Abuse Services 570.201(e)	0	0	0	0	0	0	0							0	0
	05G Battered and Abused Spouses 570.201(e)	5	0	5	0	0	0	0							0	0
	05H Employment Training 570.201(e)	0	0	0	0	0	0	0							0	0
	05I Crime Awareness 570.201(e)	5	0	5	1	1	1	1							2	2
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0							0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0							0	0
	05L Child Care Services 570.201(e)	0	0	0	0	0	0	0							0	0
	05M Health Services 570.201(e)	0	0	0	0	0	0	0							0	0
	05N Abused and Neglected Children 570.201(e)	5	0	5	1	1	1	1							2	2
	05O Mental Health Services 570.201(e)	0	0	0	0	0	0	0							0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0	0	0							0	0
	05Q Subsistence Payments 570.204	0	0	0	0	0	0	0							0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0							0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0	0	0	0	0							0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0	0	0	0							0	0
	06 Interim Assistance 570.201(f)	0	0	0	0	0	0	0							0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0	0	0	0	0							0	0
	08 Relocation 570.201(i)	0	0	0	0	0	0	0							0	0
	09 Loss of Rental Income 570.201(j)	0	0	0	0	0	0	0							0	0
10 Removal of Architectural Barriers 570.201(k)	3	0	3	0	0	0	0							0	0	
11 Privately Owned Utilities 570.201(l)	0	0	0	0	0	0	0							0	0	
12 Construction of Housing 570.201(m)	0	0	0	0	0	0	0							0	0	
13 Direct Homeownership Assistance 570.201(n)	0	0	0	0	0	0	0							0	0	
14A Rehab; Single-Unit Residential 570.202	30	0	30	20	20	20	14							40	34	
14B Rehab; Multi-Unit Residential 570.202	0	0	0	0	0	0	0							0	0	
14C Public Housing Modernization 570.202	0	0	0	0	0	0	0							0	0	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	0	0	0	0							0	0	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0	0	0	0							0	0	
14F Energy Efficiency Improvements 570.202	0	0	0	0	0	0	0							0	0	
14G Acquisition - for Rehabilitation 570.202	0	0	0	0	0	0	0							0	0	
14H Rehabilitation Administration 570.202	0	0	0	0	0	0	0							0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	0	0	0	0							0	0	
15 Code Enforcement 570.202(c)	5	0	5	1	1	1	1							2	2	
16A Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0							0	0	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0							0	0	

	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	0	0	0	0							0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0	0	0	0	0							0	0
	17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0	0	0	0	0							0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0	0	0	0	0							0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	0	0	0	0							0	0
	18B ED Technical Assistance 570.203(b)	0	0	0	0	0	0	0							0	0
	18C Micro-Enterprise Assistance	1	0	1	0	0	1	0							1	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	0	0	0	0							0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	0	0	0	0							0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0	0	0	0	0							0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0	0	0	0	0							0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0	0	0	0	0							0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0							0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0							0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0	0	0	0	0							0	0
	20 Planning 570.205	0	0	0	0	0	0	0							0	0
	21A General Program Administration 570.206	1	0	1	1	1	1	1							2	2
	21B Indirect Costs 570.206	0	0	0	0	0	0	0							0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0	0	0	0							0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0	0	0	0	0							0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0	0	0	0	0							0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0	0	0	0	0							0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	0	0	0	0							0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0	0	0	0	0							0	0
	22 Unprogrammed Funds	0	0	0	0	0	0	0							0	0
HOPWA	31J Facility based housing - development	0	0	0	0	0	0	0							0	0
	31K Facility based housing - operations	0	0	0	0	0	0	0							0	0
	31G Short term rent mortgage utility payments	0	0	0	0	0	0	0							0	0
	31F Tenant based rental assistance	0	0	0	0	0	0	0							0	0
	31E Supportive service	0	0	0	0	0	0	0							0	0
	31I Housing Information services	0	0	0	0	0	0	0							0	0
	31H Resource Identification	0	0	0	0	0	0	0							0	0
	31B Administration - grantee	0	0	0	0	0	0	0							0	0
	31D Administration - project sponsor	0	0	0	0	0	0	0							0	0
	<b>Totals</b>	120	0	120	43	43	41	32	0	0	0	0	0	0	84	75



HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of households Receiving Assistance	Average Length of Stay (in weeks)	Number of Households Receiving Assistance at the end of the program year	Number of Households that left the project	What happened to households that left the project?							Housing Stability					
					Emergency Shelter	Temporary Housing	Private Housing	Other HOPWA	Other Subsidy	Institution	Jail/Prison	Disconnected	Deceased	Cumulative	Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter	0					0	PY1	PY1				
	0	PY2	PY2	#VALUE!	Temporary Housing	0					0	0	0	#DIV/0!			
	0	PY3	PY3	#VALUE!	Private Housing	0					0	PY2	PY2				
	0	PY4	PY4	#VALUE!	Other HOPWA	0					0	0	0	#DIV/0!			
	0	PY5	PY5	#VALUE!	Other Subsidy	0					0	PY3	PY3				
	0	PY6	PY6	#VALUE!	Institution	0					0	0	0	#DIV/0!			
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Jail/Prison	0					0	PY4	PY4				
	0	PY2	PY2	#VALUE!	Disconnected	0					0	0	0	#DIV/0!			
	0	PY3	PY3	#VALUE!	Deceased	0					0	PY5	PY5				
	0	PY4	PY4	#VALUE!	Emergency Shelter	0					0	PY1	PY1				
	0	PY5	PY5	#VALUE!	Temporary Housing	0					0	0	0	#DIV/0!			
	0	PY6	PY6	#VALUE!	Private Housing	0					0	PY2	PY2				
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Other HOPWA	0					0	0	0	#DIV/0!			
	0	PY2	PY2	#VALUE!	Other Subsidy	0					0	0	0	#DIV/0!			
	0	PY3	PY3	#VALUE!	Institution	0					0	PY3	PY3				
	0	PY4	PY4	#VALUE!	Jail/Prison	0					0	0	0	#DIV/0!			
	0	PY5	PY5	#VALUE!	Disconnected	0					0	PY4	PY4				
	0	PY6	PY6	#VALUE!	Deceased	0					0	0	0	#DIV/0!			