COPIES OF THE DISBURSEMENT LIST ARE NOW AVAILABLE IN THE CONTROLLER'S OFFICE

Att. #2

BLOCK PARTY INFORMATION

Block Party to be held July 18 (date), from 3:00 PM (time) until 11:00 PM

on Garden Ct Street, between 20039 & 20461

Contact Person(s): Darlene Marchese (name) [redacted] (phone)

***Must include a contact person's cell phone number, which can be used to reach someone during the block party:** [redacted]

SCHEDULED ACTIVITIES: Please list planned activities and times (even if tentative), for example children's games from 1-2 p.m., adult games from 3-4 p.m., picnic/barbecue from 4:30 to 6:30 p.m., live band from 7-9 p.m., clean-up 9-10 p.m. Please indicate times of any amplified music, whether live or recorded.

moonwalk kids - 3:00 -

DJ - 3:00 PM - ~~7:00~~ 10:30 PM

10:30 - 11:00 clean up

Upon approval by City Council, this form will be stamped "APPROVED" and sent back to the requesting party. It is the responsibility of the requesting party and/or contact person(s) to distribute copies of this "approved" information form to neighbors on adjacent street(s).

Signatures represent 27 houses out of a total of 40 homes on the block.

Att. #2

BLOCK PARTY INFORMATION

Block Party to be held July 25 (date), from 12pm (time) until 10pm

on Wiseman Street, between Frazho & Curtis

Contact Person(s): Lynn Fritz (name) [redacted] (phone)

***Must include a contact person's cell phone number, which can be used to reach someone during the block party:** Lynn Fritz [redacted]

SCHEDULED ACTIVITIES: Please list planned activities and times (even if tentative), for example children's games from 1-2 p.m., adult games from 3-4 p.m., picnic/barbecue from 4:30 to 6:30 p.m., live band from 7-9 p.m., clean-up 9-10 p.m. Please indicate times of any amplified music, whether live or recorded.

12pm bike/pet parade & pledge of allegence
1pm - 7pm games
4-5 dinner
12p - 10pm DJ
9-10pm clean up

Upon approval by City Council, this form will be stamped "APPROVED" and sent back to the requesting party. It is the responsibility of the requesting party and/or contact person(s) to distribute copies of this "approved" information form to neighbors on adjacent street(s).

Signatures represent 30 houses out of a total of 44 homes on the block. 2 of which are vacant.

Att. #2

BLOCK PARTY INFORMATION

Block Party to be held Aug. 8 - 2009, from 1:00pm until 8:30pm
(date) (time)

on Felicia Street, between Martin & Northview

Contact Person(s): Jack Geiser [redacted]
(name) (phone)

***Must include a contact person's cell phone number, which can be used to reach someone during the block party:**_____

SCHEDULED ACTIVITIES: Please list planned activities and times (even if tentative), for example children's games from 1-2 p.m., adult games from 3-4 p.m., picnic/barbecue from 4:30 to 6:30 p.m., live band from 7-9 p.m., clean-up 9-10 p.m. Please indicate times of any amplified music, whether live or recorded.

Childrens Games- 1:30pm - 3:00pm

Adult Games- 3:30pm - 5:00pm

Barbecue - 5:30pm to 7:00pm

Music- being played by different houses from - 1pm 9:30pm

Upon approval by City Council, this form will be stamped "APPROVED" and sent back to the requesting party. It is the responsibility of the requesting party and/or contact person(s) to distribute copies of this "approved" information form to neighbors on adjacent street(s).

Signatures represent 23 houses out of a total of 27 homes on the block.

Disc Spd 12-16-09

southeast michigan regional
energy office

"Entitlement Community" Participation Agreement

THIS AGREEMENT is entered into by and between _____ (hereinafter "PARTICIPANT") and the Michigan Suburbs Alliance ("ALLIANCE"), administrators of the Southeast Michigan Regional Energy Office.

WHEREAS, the ALLIANCE holds the administrative and fiduciary responsibility for the management of the Southeast Michigan Regional Energy Office ("OFFICE"); and

WHEREAS, PARTICIPANT desires to avail themselves of the technical services offered by the OFFICE;

NOW, THEREFORE, as and for the ALLIANCE consents to allow PARTICIPANT to access the resources of the OFFICE, it is agreed by the PARTICIPANT as follows:

1. PARTICIPANT hereby acknowledges receipt, review, and understanding of the intergovernmental agreement creating the OFFICE under Urban Cooperation Act of 1967, Act No. 7 of the Public Acts of Michigan, 1967 (Ex Sess), MCL 124.501 to 124.512 ("INTERGOVERNMENTAL AGREEMENT"). PARTICIPANT agrees to ratify the INTERGOVERNMENTAL AGREEMENT and submit an endorsed original and one (1) copy of the endorsed original to the ALLIANCE.

2. PARTICIPANT agrees to identify one (1) representative and one (1) alternate to serve on the board of directors of the OFFICE as follows:

	Representative	Alternate
Name (Last, First)		
Title (if applicable)		
Address		
City, ZIP Code		
Email		
Phone		

Said individuals agree to actively participate in the crafting of bylaws for the OFFICE and in developing and adopting a business plan for the OFFICE.

3. PARTICIPANT consents to the release of their historic energy use data and agrees to execute such documents as are necessary to allow the OFFICE to obtain that information. Furthermore, PARTICIPANT agrees to provide the OFFICE upon request with any existing research, plans or other documents regarding the use of energy within its jurisdictional boundaries.

4. PARTICIPANT agrees to provide the OFFICE with such necessary support and access to personnel, property and records as to allow them to meet their obligations detailed herein.

5. PARTICIPANT expressly agrees to pay the ALLIANCE $_____, representing ten (10) percent of PARTICIPANT'S direct allocation via the federal Energy Efficiency and Conservation Block Grant program (Energy Independence and Security Act of 2007 § 541, 42 U.S.C. § 17151) ("EECBG")upon receipt of the first installment of EECBG funding from the US Department of Energy.

6. The ALLIANCE agrees that it will, in cooperation with and subject to the approval of PARTICIPANT, ensure the timely and complete application for PARTICIPANTS' EECBG funds to the Department of Energy.

7. The ALLIANCE agrees that it will, in cooperation with and subject to the approval of PARTICIPANT, ensure the timely and complete submission of a qualifying energy strategy to the Department of Energy to secure EECBG funds for the PARTICIPANT.

8. None of the provisions of this Agreement is intended to create, nor shall be deemed to constitute or create, any relationship between the parties hereto other than that of independent entities contracting with each other for the sole purpose of effecting the provisions of this Agreement, and this Agreement does not grant either party any authority to assume or create any obligation on behalf of or in the name of the other.

9. This Agreement shall be construed in accordance with the laws of the State of Michigan without regard to its conflict of laws provisions and PARTICIPANT consents to jurisdiction and venue in Wayne County, Michigan, for the resolution of all disputes arising hereunder.

10. If for any reason any provision of this Agreement shall be deemed by a court of competent jurisdiction to be legally invalid or unenforceable, the validity of the remainder of the Agreement shall not be affected and such provision shall be deemed modified to the minimum extent necessary to make such provision necessary consistent with applicable law and, in its modified form, such provision shall be enforceable and enforced.

11. This Agreement constitutes the entire agreement between the parties hereto with respect to the subject matter hereof and any modification of this Agreement shall be in writing and shall be signed by a duly authorized representative of each party. There are no understandings representations or warranties except as expressly set forth herein.

12. This Agreement shall extend to and be binding upon the successors and assigns of the parties hereto.

IN WITNESS WHEREOF, PARTICIPANT has executed this Agreement as of the date set forth below:

Signature of PARTICIPANT Officer	Date
Printed name of PARTICIPANT Officer	Title of Officer
Printed name of PARTICIPANT	

PARTICIPANT shall return one (1) signed copy of this Participation Agreement to the Michigan Suburbs Alliance | 300 E 9 Mile | Ferndale, MI 48220.

PARTICIPANT Officer shall have the authority to legally bind the PARTICIPANT.

Dix Spcl 6-16-09

CITY OF ST CLAIR SHORES AND CITY OF ROSEVILLE
COLLABORATIVE AGREEMENT

In consideration of the mutual covenants and agreements herein contained, the City of Roseville and the City of St. Clair Shores hereby agree to the following:

Boat Ramp Pass
Residents from the City of Roseville may purchase Boat Ramp Passes from the City of St. Clair Shores at a non-resident rate of $10 above the resident rate for a pass. Roseville boaters must purchase their Boat Ramp Pass from the St Clair Shores Parks & Recreation Office and show proper identification at time of purchase. This Boat Ramp Pass would give Roseville boaters access to the Nine Mile Boat Ramp and the Ten Mile Blossom Heath Boat Ramp only. All Boat Ramp rules and regulations apply.

Pool Pass
Residents from the City of Roseville may purchase a Family Pool Pass at a non-resident rate of $10 above the resident rate. A family consists of two adults and two children or one adult and three children. A Family Pool Pass must be purchased at the St Clair Shores Parks & Recreation Office. Roseville residents must show proper identification at time of purchase. All pool rules and regulations apply.

Gymnasium Availability
The St Clair Shores Parks & Recreation will be granted use of the Small Gym at the Roseville Recreation Center, every Tuesday and Thursday from 10 am to 12 pm at no charge for programs/activities for senior citizens. Additional gym time will be granted in the Large Gym and/or Small Gym at the Roseville Recreation Center based on an increase in demand, availability, and mutual agreement of all parties. Any additional gym time must be scheduled in advance with the Director of the Roseville Parks & Recreation Department. Additional gym time will also be provided at no charge. All rules and regulations pertaining to the use of the gym as adopted by the Roseville Parks & Recreation Department shall apply.

Clarification or Definition
Areas of clarification or areas not defined in this agreement shall be by mutual agreement of the Director of Parks & Recreation for the City of Roseville and the Director of Parks & Recreation for the City of St. Clair Shores with notification to each respective Board and City Council.

Term of Agreement
The term of this agreement shall be from the date signed below through December 31, 2009, subject to automatic annual renewal.

The City of Roseville and the City of St. Clair Shores are responsible for maintaining and insuring the premises for which they control and retain all authority and control over their public facilities and programs without reservation or limitation. Each city may terminate this agreement upon thirty (30) days notice or sooner in the event of closure of facilities, elimination of department, any budgetary reasons the service ceases to be provided or is significantly affected or an emergency circumstance requiring immediate action for violation of any terms of this agreement or rules or regulations issued prior to or after executing this agreement. The parties signing on behalf of each Board warrants and represents that s/he has full and complete authority to bind the Board and its members prior to commencing participation have read and reviewed this agreement and any applicable rules and regulations.

Mayor of Roseville	Mayor of St Clair Shores
Date	Date

RESOLUTION ADOPTING A FINAL PROJECT PLAN FOR WASTEWATER SYSTEM IMPROVEMENTS AND DESIGNATING AN AUTHORIZED PROJECT REPRESENTATIVE

WHEREAS, the City of Roseville recognizes the need to make improvements to its existing wastewater collection system; and

WHEREAS, the City of Roseville authorized Anderson, Eckstein and Westrick to prepare a Project Plan, which recommends the construction of sewer lining with full length cured in place pipe and sectional cured in place pipe, pipe replacement by open cut repair, manhole rehabilitation, service lead reconnection and pipe joint sealing. All rehabilitation methods are in various locations throughout the City; and

WHEREAS, said Project Plan was presented at a Public Hearing held on May 28, 2009 and all public comments have been considered and addressed;

NOW THEREFORE BE IT RESOLVED, that the City of Roseville formally adopts said Project Plan and agrees to implement the selected alternatives.

BE IT FURTHER RESOLVED, that the City Manager, a position currently held by Stephen A. Truman, is designated as the authorized representative for all activities associated with the project referenced above, including the submittal of said Project Plan as the first step in applying to the State of Michigan for a revolving fund loan to assist in the implementation of the selected alternative.

Yeas:

Nays:

Abstain:

Absent:

I certify that the above Resolution was adopted by _____ *(the governing body of the applicant)* on _____.

BY: _____

Name and Title *(please print or type)*

_____

Signature Date

MOTION MADE BY:_____

MOTION SECONDED BY:_____

AN ORDINANCE TO AMEND SECTION 350-3 A(1)(a) TO PROVIDE FOR A READINESS TO SERVICE CHARGE IN LIEU OF THE "RETENTION BASIN OPERATION AND MAINTENANCE CHARGE," TO PROVIDE FOR REPEALER, SEVERABILITY AND EFFECTIVE DATE.

CITY OF ROSEVILLE
MACOMB COUNTY, MICHIGAN
ORDINANCE NO._____

THE CITY OF ROSEVILLE ORDAINS:

TO ADOPT AN ORDINANCE TO AMEND SECTION 350-3 A(1)(a) TO PROVIDE FOR A READINESS TO SERVICE CHARGE IN LIEU OF THE "RETENTION BASIN OPERATION AND MAINTENANCE CHARGE," TO PROVIDE FOR REPEALER, SEVERABILITY AND EFFECTIVE DATE.

Section 1. Chapter 350, § 350-3 A(1)(a), is hereby amended as follows:

> A minimum charge per quarter as provided in Chapter 133, fees, shall be charged to offset the fixed expenses for operations, maintenance and replacement of the system and shall be called the "Readiness to Serve Charge."

Section 2. **Repealer.** Any section herein that is in conflict is hereby repealed.

Section 3. **Severability.** If any word, clause, sentence, paragraph or provision of this ordinance is deemed to be invalid by a court of competent jurisdiction, such word, clause, sentence, paragraph or provision so designated shall be deemed severable and the remaining provisions of the ordinance shall be deemed fully enforceable.

Section 4. **Effective Date.** The terms and provisions of this ordinance are deemed to be an emergency ordinance which shall become effective upon publication and adoption.

AYES _____

NAYS _____

ABSENT _____

_____
JOHN CHIRKUN, Mayor

Attested:

_____
RICHARD STEENLAND, City Clerk

I, Richard Steenland, City Clerk of the City of Roseville, Macomb County, Michigan, do hereby certify that Ordinance No. _____ was adopted by the City Council of Roseville, assembled in regular session on May _____, 2009. Said Ordinance was posted in the following places:

Roseville Police Station, 29753 Gratiot Avenue
Roseville Public Library, 29777 Gratiot Avenue
Roseville Civic Center, 29777 Gratiot Avenue

Notice of said posting was published in *The Macomb Daily* on May _____, 2009.

_____
RICHARD STEENLAND, City Clerk

BUDGET ADOPTION RESOLUTION

_____ moved and _____ seconded, to adopt the following budget resolution:

WHEREAS, Section 8.6 of the City Charter for the City of Roseville provides that a budget shall be adopted for each fiscal year and that said budget shall be adopted by the City Council of said City in the form of a resolution; and,

WHEREAS, such Section 8.6 also states that such resolution shall provide for an appropriation of money budgeted for municipal purposes during the next fiscal year succeeding said resolution's adoption; and,

WHEREAS, such Section 8.6 of said City Charter also provides that such resolution shall determine the amount of revenue to be raised by taxation; and,

WHEREAS, under said Section 8.6 it is incumbent upon the said City Council for the City of Roseville now to provide a budget for the fiscal year from July 1, 2009 to June 30, 2010; and,

WHEREAS, a properly drafted and proposed budget has been submitted to the City Council in compliance with the requirements contained in Chapter 8 of the said City Charter, and in compliance with requirements of Public Act 621 of 1978; and,

WHEREAS, such budget proposal, together with all supporting schedules and the City Manager's budget statement, has been duly filed with the City Council and become a matter of public record, available for public inspection with the City Clerk and the Roseville Public Library; and,

WHEREAS, such proposed budget hearing has been advertised in the Eastsider on April 8, 2009, and a public hearing held on April 14, 2009, as required by statute and other regulations; and,

WHEREAS, the proposed budget as approved by the City Council reflects a total millage levy of 21.38 mills as detailed on Page 15 of the budget document; and,

WHEREAS, such millage is in accordance with Public Act 5 of 1982; and,

BE IT FURTHER RESOLVED, that the City's water and sewer rates be revised from the rates originally approved on April 28, 2009; that the combined Ready to Serve Charge for each customer connection be $15.69; that the water rate for each unit be $.92 per unit; that the rate for sewer treatment be $2.51 per unit and that the rate for the combined local operating maintenance be $1.63 per unit; this rate change shall provide a part of the revenue needed to cover the operations of the Water Department.

MOTION CARRIED UNANIMOUSLY

STATE OF MICHIGAN}
SS}
COUNTY OF MACOMB}

I, RICHARD STEENLAND, the duly qualified and acting City Clerk of the City of Roseville, Macomb County, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Roseville, Macomb County, Michigan, on Tuesday 23, June , 2009 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance of the Open Meetings Act being Act 267 of the Michigan Public Acts of 1976, as amended, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

RICHARD STEENLAND
CITY CLERK

MOTION MADE BY:_____

MOTION SECONDED BY:_____

AN ORDINANCE TO AMEND CHAPTER 256-17 TO PROVIDE FOR A QUARTERLY SURCHARGE FOR A NON-RESIDENTIAL CUSTOMER FOR INDUSTRIAL WASTE CONTROL, TO PROVIDE INDUSTRIAL WASTE CONTROL EXCESS STRENGTH SURCHARGES, TO PROVIDE FOR REPEALER, SEVERABILITY AND EFFECTIVE DATE.

CITY OF ROSEVILLE
MACOMB COUNTY, MICHIGAN
ORDINANCE NO._____

THE CITY OF ROSEVILLE ORDAINS:

TO ADOPT AN ORDINANCE TO AMEND CHAPTER 256-17 TO PROVIDE FOR A QUARTERLY SURCHARGE FOR A NON-RESIDENTIAL CUSTOMER FOR INDUSTRIAL WASTE CONTROL, TO PROVIDE INDUSTRIAL WASTE CONTROL EXCESS STRENGTH SURCHARGES, TO PROVIDE FOR REPEALER, SEVERABILITY AND EFFECTIVE DATE.

Section 1. Chapter 256-17, is hereby amended to add the following subsections:

(C) For water and sewer used for non-residential customers, a quarterly surcharge shall be invoiced equivalent to three month charges from the City of Detroit for industrial waste control meter charges as established from time to time by the City of Detroit, Michigan Water and Sewerage Department.

(D) For water and sewer used for non-residential customers who release pollutants in excess of the limits established by the City of Detroit for industrial waste control excess strength surcharge requirements as established from time to time by the City of Detroit, Michigan Water and Sewerage Department, shall pay the City of Detroit at the established rates based on City of Detroit invoices.

Section 2. **Repealer.** Any section herein that is in conflict is hereby repealed.

Section 3. **Severability.** If any word, clause, sentence, paragraph or provision of this ordinance is deemed to be invalid by a court of competent jurisdiction, such word, clause, sentence, paragraph or provision so designated shall be deemed severable and the remaining provisions of the ordinance shall be deemed fully enforceable.

Section 4. **Effective Date.** The terms and provisions of this ordinance are deemed to be an emergency ordinance which shall become effective upon publication and adoption.

AYES _____

NAYS _____

ABSENT _____

_____
JOHN CHIRKUN, Mayor

Attested:

_____
RICHARD STEENLAND, City Clerk

I, Richard Steenland, City Clerk of the City of Roseville, Macomb County, Michigan, do hereby certify that Ordinance No. _____ was adopted by the City Council of Roseville, assembled in regular session on May _____, 2009. Said Ordinance was posted in the following places:

Roseville Police Station, 29753 Gratiot Avenue
Roseville Public Library, 29777 Gratiot Avenue
Roseville Civic Center, 29777 Gratiot Avenue

Notice of said posting was published in *The Macomb Daily* on May _____, 2009.

_____
RICHARD STEENLAND, City Clerk

MEMORANDUM

CITY OF ROSEVILLE

ENGINEERING DEPARTMENT

TO: Steve Truman, City Manager
Glenn Sexton, Building Director

FROM: Steve Wietecha, Engineering Inspector

DATE: June 10, 2009

RE: 2006 – 2007 Pavement / Water Patch Program

We have received a request from Galui Construction Company to extend the 2006-2007 Pavement / Water Patch Program for 2009-2010 with all prices remaining the same.

The City realizes a savings in extending the contract as the cost of sending the contract out for bid of approximately $3,000.00.

This contractor's performance has been superior and we would recommend extending the contract for an additional year. In comparison to previous contractors the City has also realized a reduced amount of overtime inspection hours with this contractor.

Copy of the letter from Galui Construction Company is attached as well as comparisons of surrounding community's contract costs.

SW/mcw

GALUI
CONSTRUCTION CO.
ALL TYPES OF CONCRETE WORK
LICENSED & BONDED
33805 Harper • Clinton Twp., MI 48036
Phone (586) 294-2081 • Fax (586) 792-8325

June 8, 2009

City of Roseville
29777 Gratiot Ave
Roseville, MI 48066-0290

Re: Request for Extension of Contract

Dear Sir or Madam:

Galui Construction, Inc. is proposing an extension of the 2006-2007 Pavement Patch Program into the 2009-2010 season.

Galui Construction, Inc. is willing to complete the 2009-2010 Pavement Patch Program at the same unit prices as the 2006-2007 program.

Please let us know, at your earliest convenience, if this is acceptable to the City of Roseville.

Your consideration of this matter is very much appreciated.

Sincerely yours,

[redacted]

ANTHONY GALUI
President
DB/r

2009 PAVEMENT / WATER PATCH PROGRAM PRICES

CITY OF ROSEVILLE GALUI CONSTRUCTION

8" CONCRETE - **$34.00 / SQUARE YARD**

HELD SAME CONTRACT PRICE SINCE 2006/2007 CONTRACT

CITY OF FRASER

CONCRETE PATCHES ARE PERFORMED BY THE FRASER D.P.W.

CITY OF GROSSE POINTE WOODS HARD ROCK CONCRETE

8" CONCRETE - **$32.50 / SQUARE YARD**

THE CITY OF GROSSE POINTE WOODS PERFORM WORK BY DISTRICT (THERE ARE EIGHT (8) DISTRICTS) SO THE CONTRACTOR IS ONLY IN ONE LIMITED AREA CURRENTLY THE LOW BIDDER ON THE NEW CONTRACT NOT YET AWARDED

CITY OF STERLING HEIGHTS A & V SERVICES

8" CONCRETE - **$39.00 / SQUARE YARD**

CURRENTLY THE LOW BIDDER ON THE NEW CONTRACT NOT YET AWARDED

CITY OF ST. CLAIR SHORES GALUI

8" CONCRETE - **$33.00 / SQUARE YARD**

THIS CONTRACT HAS BEEN IN EFFECT FOR OVER TEN YEARS WITH NO INCREASE

CITY OF EASTPOINTE

8" CONCRETE - **$30.00 / SQUARE YARD**

THIS CONTRACT IS BID IN CONJUNCTION WITH THE SIDEWALK PROGRAM SO IT IS FOR ONE AREA AND NOT THROUGHOUT THE CITY

***** NONE OF THESE CONTRACTORS ARE UNION CONTRACTORS*****

Memorandum

To: Stephen Truman, City Manager

From: Peter Provenzano, Assistant City Manager

Date: June 17, 2009

Re: **HVAC Maintenance Contract**
Bid # 265-010906

Bid Advertised:	May 4, 2009 in the Macomb Daily
Pre-Bid Meeting:	May 19, 2009 at 10:00 a.m. Local Time
Bid Due:	June 4, 2009 at 11:00 a.m. Local Time
Present at Bid Opening:	Paul VanDamme, Purchasing Assistant Jill Cross, Administrative Assistant Bernie Larsh, Maintenance Foreman Representatives from: Tech Mechanical, Supreme Heating, Great Lakes Arctic Air and Guardian Services

Specifications were written for a Full Maintenance HVAC Service Contract for City buildings. Bid invitations were sent to twenty-three (23) companies. A pre-bid meeting was held to review specifications in detail. Twenty-five (25) contractors attended. Eight (8) companies submitted bids.

The low bid submitted was from Bumler Mechanical, member of Local Union No. 636, of Sterling Heights in the amount of $94,257. Mr. Bernie Larsh, Building Maintenance Foreman, reviewed all bids and finds that the low bidder meets specifications. References have been submitted, reviewed and confirmed. Bumler has similar service contracts with Macomb Township, Walsh College and Mt. Clemens Regional Medical Centers.

Therefore, it is recommended that we accept the bid submitted by **Bumler Mechanical** in the amount of **$94,257** for the HVAC Maintenance Service Contract. Should you have any questions, please contact my office.

/jc

Attachment

HVAC MTC CONTRACT
BID 265-010906
DUE: June 4, 2009

BIDDERS	Mtc Contract	Option 1 Non Maint Service	Bid Bond
Bumler Mechanical	**$ 94,257.00**	**$ 8,775.00**	x
Tech Mechanical	$ 96,144.80	$ 34,677.60	x
R.W. Mead	$ 108,996.00	$ 25,000.00	x
Arctic Air	$ 125,940.00	$ 36,600.00	x
W.J. O'Neil	$ 132,100.00	$ 45,409.00	x
Heights Heating & Cooling	$ 157,300.00	$ 33,040.00	x
Guardian Environmenta;	$ 158,335.00	$ 14,760.00	x
Great Lakes	$ 189,950.00	$ 35,000.00	x
Supreme Heating & Supply	No Bid	No Bid	
Present at Bid Opening:			
Paul VanDamme, Purchasing Assistant			
Jill Cross, Administrative Assistant			
Bernie Larsh, Building Mtc. Foreman			
Reps From: Tech Mechanical			
Supreme Htg., Great Lakes,			
Arctic Air, Guardian Services			

INTER-OFFICE MEMORANDUM

CITY OF ROSEVILLE

TO: Stephen Truman, City Manager

FROM: Bernard Larsh, Building Maintenance Supervisor

DATE: June 10, 2009

RE: HVAC Maintenance Contracts

Under the current contract we have with Arctic Air we have 26 pieces of equipment covered under a full maintenance contract covering portions of the Police Station, Court Building, City Hall, Library and Fire Station Head Quarters. We also have an "Inspection only" agreement covering the Parks & Recreation building. The cost of both of these contracts is $57,269.00. Currently for the fiscal year 2008-2009, we have spent $77,121.00 with more cost that will be incurred before the end of the fiscal year 2008-2009. During the fiscal year 2007-2008 we incurred a cost of $97,375.59 for contracts and repair of equipment for all municipal buildings. The cost for the fiscal year 2007-2008 would have been more if we would have repaired or replaced the 3 bad condensing compressors at the Police/Court building and the heating unit at the Mechanic's garage.

With an updated full maintenance contract we will have coverage on 143 pieces of equipment, which is 117 more pieces of equipment than we currently have covered. This will also save us cost in manpower for cleaning and preventive maintenance as well as the cost of purchasing filters for the HVAC units.

After reviewing the bid packet, references, general terms and conditions of contract, as well as meeting with a representative of Bumler Mechanical, Inc., I recommend that we accept this contract at the cost of $94,257.00 (excluding Option 1) with regular increases as set forth by the City of Roseville.

Please feel free to contact me if you have any questions or require any additional information.

BL/tp

REQUESTS FOR 2009-2010 BUDGET YEAR

Account # 101-265-931.000 Building Maintenance

Due to the technology and the rising costs of labor and replacement parts on H.V.A.C. equipment, I am requesting in the 2009-2010 budget that we implement a full maintenance contract on all H.V.A.C. units as well as boilers, motors, and air compressors associated with these units throughout all city owned buildings.

On the following pages, you will find our expenditures of $97,375.59 for fiscal year 2007-2008 on miscellaneous repairs and contracts as well as a list of the equipment we have at city owned buildings. This $97,375.59 does not include the cost of filters (approximately $500.00 per year) or manpower used for preventative maintenance (i.e., cleaning coils, lubing equipment, filter changes, etc.) on all current equipment that is not covered under maintenance contracts.

During the 2007-2008 fiscal year, before the replacement of the units at the Police Station and at the Mechanic's garage, we had three bad condensing compressors at the Police Station and one bad heating unit at the Mechanic's garage. The cost of the repairs of these units ranged from $17,000 to $24,000 but, because these units had dual compressors and another heating unit at the Mechanic's garage, we were able to put these off until the replacements came in. The micro-processors and electronic technology in the new units will save us money in the long run, but if there should be a problem with these units, it could become quite expensive to repair.

Therefore, I ask that a full maintenance contract be implemented for all city owned buildings at a cost of $135,000.00

Memorandum

To: Stephen A. Truman, City Manager

From: Peter Provenzano, Assistant City Manager

Date: June 18, 2009

Re: **Pavement Marking**
Bid # 441-020906

Bid Advertised:	June 3, 2009 in the Macomb Daily
Bid Due:	June 16, 2009 at 11:00 a.m. Local Time
Present at Opening:	Paul VanDamme, Purchasing Assistant Jill Cross, Administrative Assistant

Specifications were written by the Highway Department for the Pavement Marking Program for the year 2009 application. Bid proposals were sent to five (5) companies of which one (1) company submitted a bid.

The bid received was in the amount of $14,500 from R.S. Contracing, Inc. which is almost double the budgeted amount.

Therefore, it is recommended that the bid submitted by **R.S. Contracting Inc.** for the 2009 application of Pavement Marking be rejected.

Should you have any questions, please contact this office.

/jc

Attachment

Highway Dept.
2009 Application
Pavement Marking
DUE June 16, 2009

BIDDERS	Pavement Marking	Option A Grind Lines/ft	Option B Turn Arrows	Total
RS Contracting	$ 14,500.00	$ 0.40	$ 30.00	$ 14,500.00
Present at Bid Opening:				
Paul VanDamme, Purchasing Assistant				
Jill Cross, Administrative Assistant				