THE NSP SUBSTANTIAL AMENDMENT

Jurisdiction(s): CITY OF ROSEVILLE, MACOMB COUNTY, MICHIGAN Jurisdiction Web Address: • *www.roseville-mi.gov*	NSP Contact Person: I J Campbell Address: 18961 Common Rd, Roseville, MI 48066-2160 Telephone: (586) 447-4606 Fax: (586) 774-8048 Email: ijcampbell@roseville-mi.com

A. AREAS OF GREATEST NEED

Provide summary needs data identifying the geographic areas of greatest need in the grantee's jurisdiction.

Note: An NSP substantial amendment must include the needs of the entire jurisdiction(s) covered by the program; states must include the needs of communities receiving their own NSP allocation. To include the needs of an entitlement community, the State may either incorporate an entitlement jurisdiction's consolidated plan and NSP needs by reference and hyperlink on the Internet, or state the needs for that jurisdiction in the State's own plan. The lead entity for a joint program may likewise incorporate the consolidated plan and needs of other participating entitlement jurisdictions' consolidated plans by reference and hyperlink or state the needs for each jurisdiction in the lead entity's own plan.

HUD has developed a foreclosure and abandonment risk score to assist grantees in targeting the areas of greatest need within their jurisdictions. Grantees may wish to consult this data, in developing this section of the Substantial Amendment.

Response:

To determine the area within the city in greatest need of the NSP funded initiative, the City of Roseville used the most recent HUD risk comparison data. Because the no area of the City of Roseville is rated with a risk factor of less than 8, the city has decided to target its NSP activity to those Census Tracts having the highest risk score (10). HUD rates nine Census Tracts in Roseville with a score of 10. The total number of persons in those tracts is 21,444, or 43.98% of the city's population. A map of the city with the Census Tracts highlighted is attached as: Appendix A

B. Distribution and Uses of Funds

Provide a narrative describing how the distribution and uses of the grantee's NSP funds will meet the requirements of Section 2301(c)(2) of HERA that funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures. ***Note***: The grantee's narrative must address these three stipulated need categories in the NSP statute, but the grantee may also consider other need categories.

Response:

The City of Roseville is applying to MSHDA for an allocation of $1,450,000 NSP funding. The city will target 65%, or $990,000 of its NSP expenditures for eligible activities within 9 of its 26 Census Tracts. Those nine Census Tracts are comprised of 26 Block Groups: seven are Middle Income ranging from 80.5% to 89.4% area medium income (AMI); nineteen Block Groups within the targeted area are Moderate Income ranging from 61.8% AMI to 79.5% AMI. The statistics from the ten Census Tracts containing the twenty-seven targeted Block Groups are:

Foreclosure Rate	11.6%
High Loan Rate	44.3%
Unemployment Rate	13.5%
Vacancy Rate	8.6%

The City of Roseville proposes:

Acquisition and rehab of abandoned & foreclosed homes that will be occupied by income Low-Mod Middle Income (LMMI) families. As of January 9, 2009, the City of Roseville Building Department's list of Red Tagged Homes (not approved for occupancy) stood at eighty-four homes. Many of the houses are located within the NSP targeted Census Tracts. In addition, four hundred homes were listed on the City of Roseville Assessor's October 8, 2008 list of Bank Owned (lender reverted) Properties. Fortunately many of these homes can be redeemed by their owners. However, many will be, or have been, vacated. The city estimates with NSP funding fifteen of the homes from these and other lists can be purchased, rehabbed and occupied within ten months.

Financial Mechanisms down payment assistance program, interest or principal reduction subsidy directed to first time homebuyers. The City of Roseville will provide $6,000 for down payment and closing cost assistance.

Demolition of Blighted Structures The City of Roseville will designate $25,000 of its NSP allocation for the removal of structures meeting the definition of Blighted Structure.

C. Definitions and Descriptions

(1) Definition of "blighted structure" in context of state or local law.

Response:

A structure tagged by the City of Roseville Building Department per the requirements of Ordinance #1125, Section 172, as not approved for occupancy in order to protect the health, safety and welfare of the general public will be defined as a Blighted Structure. The structure may be declared a public nuisance in accordance with building, plumbing, fire, and other related code or ordinance. It may be an attractive nuisance because of physical condition or use. Further, a structure with ineffective or disconnected utilities, plumbing, heating, or sewer, rendering it unfit for its intended use, shall be deemed a blighted property.

(2) Definition of "affordable rents." ***Note:*** Grantees may use the definition they have adopted for their CDBG program but should review their existing definition to ensure compliance with NSP program –specific requirements such as continued affordability.

Response:

The City of Roseville will not use its NSP allocation for any rental activities. If the City did undertake such an activity, the units produced would be required to be leased at or below Fair Market Rent (FMR) – The monthly rent, including the cost of utilities (except telephone), as established by HUD for units of varying sizes (by number of bedrooms), that must be paid in the housing market area to rent privately owned, existing, decent, safe and sanitary rental housing of modest (non-luxury) nature with suitable amenities. Periodical published in the Federal Register in accordance with 24 CFR part 888. This requirement would be enforced through deed restrictions and a lien in the amount of the total NSP investment in the project. The period of affordability would be based on the average per unit investment of NSP funds according to the following:

Affordability Period for Rental Units	
Amount of NSP Funds Invested Per Rental Unit	**Affordability Period**
Less Than $15,000	5 Years
$15,000 to $40,000	10 Years
Greater Than $40,000	15 Years

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

Response:

The City of Roseville is a member of the Macomb County HOME Consortium. The City will use the HOME standards as identified in 24 CFR 92.252 and CFR 92.254. For NSP purchase projects the periods of affordability will be:

Assistance Dollars	Period of Affordability
Under $15,000	5 years
Between $15,000 and $40,000	10 years
Over $40,000	15 years
New Construction	20 years

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

Response:

The City of Roseville is an Entitlement Community under the U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. The city has operated a Residential Rehabilitation Activity as part of the CDBG Program since July 1979. On average to varying degrees, twenty-five homes per year are repaired under the city's program. Although the Rehab program is administered by CDBG, the City of Roseville Building Department supports the program from the spec writing through the approval of the final inspections. The Building Department will be cooperating fully in the initial inspection, spec writing and final inspections of all the City of Roseville NSP rehabilitation projects. The Building Department will monitor the use of City of Roseville Code of Ordinances and Michigan Construction Code requirements for each project, and it will monitor the use of all federally mandated lead safety practices. All rehabilitated housing shall incorporate energy efficiency and conservation measures and will be Energy Star compliant where feasible.

D. LOW INCOME TARGETING

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income: $ 315,000 .

Note: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

Response:

The city will target 25% of its allocation to persons ≤ 50% area medium income. To reach this population, the city would add Block Group-2 of Census Tract-2551 to the list of twenty-six described earlier in this application. At 47.6% AMI, this is the only Block Group that is ≤ 50% AMI, with a HUD rated risk score of 9. The $315,000 NSP funding would benefit the 471 persons residing in this one Block Group by bringing the additional resources needed to protect their neighborhood.

E. *ACQUISITIONS & RELOCATION*

Indicate whether grantee intends to demolish or convert any low- and moderate-income dwelling units (i.e., ≤ 80% of area median income).

If so, include:

- The number of low- and moderate-income dwelling units—i.e., ≤ 80% of area median income—reasonably expected to be demolished or converted as a direct result of NSP-assisted activities.
- The number of NSP affordable housing units made available to low- , moderate-, and middle-income households—i.e., ≤ 120% of area median income—reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion).
- The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income.

Response:

The City of Roseville will not fund any activities that could displace persons or businesses as part of its Neighborhood Stabilization Program. If the need for displacement did occur, the city will notify the effected persons or businesses as soon as possible after the approval date of the activity causing the displacement. In this case those displaced would be entitled to compensation and/or assistance under applicable federal laws.

F. PUBLIC COMMENT

Provide a summary of public comments received to the proposed NSP Substantial Amendment.

Note: proposed NSP Substantial Amendment must be published via the usual methods and posted on the jurisdiction's website for no less than 15 calendar days for public comment.

Response:

The City of Roseville is one of seventeen Michigan CDBG Entitlement Cities that did not receive directly an NSP – HUD formula allocation because the amount calculated is under the $2 million benchmark. Consequently, the City of Roseville is seeking NSP funding from the State of Michigan through the Michigan State Housing Development Authority (MSHDA). As the lead agency for those Michigan communities not receiving direct federal funding, MSHDA has assumed the responsibility of publishing the Michigan NSP Substantial Amendment, and will conduct all required public comment forums.

G. *NSP INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)*

(1) Activity Name: **Acquisition, Rehab and Resale**

(2) Activity Type: NSP-HERA 2301 (c) (3) (B), acquisition and rehabilitation activity. CDBG 24 CFR 570.201 (a) acquisition, (b) disposition; 24 CFR 5 70.202 rehabilitation.

(3) National Objective: Activity will benefit persons ≤ 120% AMI 24 CFR 570.208 (c).

(4) Activity Description: This activity will insure that funding for vacant and foreclosed properties is directed to those neighborhoods at the highest risk. Properties in targeted Census Tracts will be rehabilitated and sold to low-mod income families.

(5) Location Description: The activity will take place in the City of Roseville in Census Tracts: 2551, 2552, 2556, 2557, 2558, 2559, 2561, 2563, 2564, and 2568.

(6) Performance Measures With its funding request of $1,450,000, the City of Roseville could purchase, rehab and resell fourteen homes for households ≤ 120% AMI; and four homes for households ≤ 50% AMI.

(7) Total Budget: $1,191,000.

(8) Responsible Organization: City of Roseville Community Development Department, 18961 Common Road, Roseville, MI 48066; I J Campbell, Administrator.
Phone 586-447-4606, Fax 586-774-8048 email: ijcampbell@roseville-mi.com

(9) Projected Start Date: March 1, 2009; pending grant agreement.

(10) Projected End Date: December 31, 2009

(11) Specific Activity Requirements:
For acquisition activities, include:

- discount rate - At the minimum, the City of Roseville will negotiate a rate of 5% below current market appraised value. However the city will always try to secure a higher discount.

For financing activities, include:

- range of interest rates – The homebuyers will seek their own financing. The city will present the program to lenders in our market area so that they understand the NSP goal.

For housing related activities, include:

- duration or term of assistance – Affordability Period as defined in the HOME regulations.
- tenure of beneficiaries – N/A
- a description of how the design of the activity will ensure continued affordability – All funds utilized for the activity will be covered by recapture regulations as determined by MSHDA/HUD.

G. *NSP INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)*

(1) Activity Name: **Financial Mechanisms**

(2) Activity Type: CDBG 24 CFR 570.201 (n) down payment assistance; 24 CFR 5 70.202 (a) (1).
(3) National Objective: Activity will benefit persons ≤ 120% AMI 24 CFR 570.208 (c).

(4) Activity Description: Funds will be used to purchase abandoned or foreclosed homes in targeted areas.

(5) Location Description: The activity will take place in the City of Roseville in Census Tracts: 2551, 2552, 2556, 2557, 2558, 2559, 2561, 2563, 2564, and 2568.

(6) Performance Measures With its funding request of $84,000, the City of Roseville could eleven households at ≤ 120% AMI; and four households ≤ 50% AMI.

(7) Total Budget: $84,000.

(8) Responsible Organization: City of Roseville Community Development Department, 18961 Common Road, Roseville, MI 48066; I J Campbell, Administrator.
Phone 586-447-4606, Fax 586-774-8048 email: ijcampbell@roseville-mi.com

(9) Projected Start Date: March 1, 2009; pending grant agreement.

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For acquisition activities, include:

- discount rate - At the minimum, the City of Roseville will negotiate a rate of 5% below current market appraised value. However the city will always try to secure a higher discount.

For financing activities, include:

- range of interest rates – The homebuyers will seek their own financing. The city will present the program to lenders in our market area so that they understand the NSP goal.

For housing related activities, include:

- duration or term of assistance – Affordability Period as defined in the HOME regulations.
- tenure of beneficiaries – N/A
- a description of how the design of the activity will ensure continued affordability – All funds utilized for the activity will be covered by recapture regulations as determined by MSHDA/HUD.

G. *NSP INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)*

(1) Activity Name: **Demolition of Blighted Structures**

(2) Activity Type: CDBG 24 CFR 570.201 (d) clearance activity.

(3) National Objective: Activity will benefit persons ≤ 120% AMI 24 CFR 570.208 (c).

(4) Activity Description: All structures demolished will be in the NSP targeted Census Tracts.

(5) Location Description: The activity will take place in the City of Roseville in Census Tracts: 2551, 2552, 2556, 2557, 2558, 2559, 2561, 2563, 2564, and 2568.

(6) Performance Measures The City of Roseville could demolish six structures throughout the targeted area: two would be in the area of households ≤ 50% AMI.

(7) Total Budget: $30,000.

(8) Responsible Organization: City of Roseville Community Development Department, 18961 Common Road, Roseville, MI 48066; I J Campbell, Administrator.
Phone 586-447-4606, Fax 586-774-8048 email: ijcampbell@roseville-mi.com

(9) Projected Start Date: March 1, 2009; pending grant agreement.

(10) Projected End Date: December 31, 2009

(11) Specific Activity Requirements:
For acquisition activities, include:

- discount rate - At the minimum, the City of Roseville will negotiate a rate of 5% below current market appraised value. However the city will always try to secure a higher discount.

For financing activities, include:

- range of interest rates – The homebuyers will seek their own financing. The city will present the program to lenders in our market area so that they understand the NSP goal.

For housing related activities, include:

- duration or term of assistance – Affordability Period as defined in the HOME regulations.
- tenure of beneficiaries – N/A
- a description of how the design of the activity will ensure continued affordability – All funds utilized for the activity will be covered by recapture regulations as determined by MSHDA/HUD.

G. *NSP INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)*

(1) Activity Name: **Program Administration**

(2) Activity Type: CDBG 24 CFR 570.201.

(3) National Objective: N/A.

(4) Activity Description: General program administration and oversight.

(5) Location Description: The activity will take place in the City of Roseville.

(6) Performance Measures The City of Roseville will submit outcome reports as required.

(7) Total Budget: $145,000.

(8) Responsible Organization: City of Roseville Community Development Department, 18961 Common Road, Roseville, MI 48066; I J Campbell, Administrator.
Phone 586-447-4606, Fax 586-774-8048 email: ijcampbell@roseville-mi.com

(9) Projected Start Date: March 1, 2009; pending grant agreement.

(10) Projected End Date: March 31, 2010.

(11) Specific Activity Requirements: N/A.

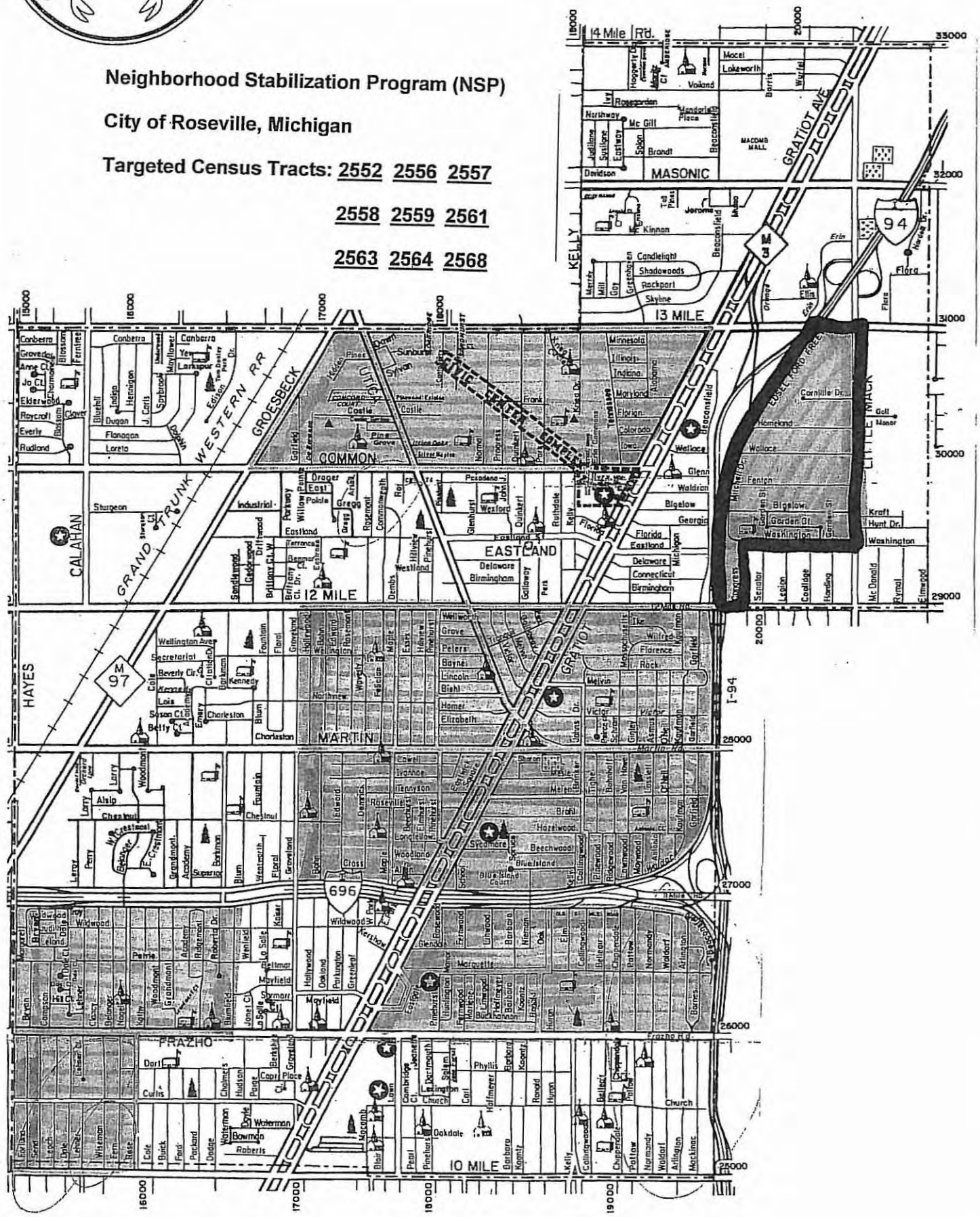
Neighborhood Stabilization Program (NSP)

City of Roseville, Michigan

Targeted Census Tracts: 2552 2556 2557

2558 2559 2561

2563 2564 2568



CITY COUNCIL RESOLUTION

April 28, 2009

WHEREAS, Title I of the Housing and Community Development Act of 1974 (PL 93-383) of the United States of America entitles the City of Roseville to apply for an annual allocation of Federal funds through the U. S. Department of Housing and Urban Development (HUD); and,

WHEREAS, as part of the application to the U. S. Department of Housing and Urban Development (HUD) for release of funds, certain assurances are required, including the adoption of a resolution as an official act of the applicant's governing body, authorizing the filing of the application, including all understandings and assurances contained therein; and,

WHEREAS, the City of Roseville Community Development Department has prepared and published on April 8, 2009 the proposed budget for the 2009 Community Development Block Grant (CDBG) fiscal year; and,

WHEREAS, on April 14, 2009 and April 28, 2009 the City Council of Roseville, Michigan, held public hearings to receive input from the local community and from other interested parties; and,

WHEREAS, a request for Environmental Clearances from the State of Michigan Bureau of Historic Preservation dated April 20, 2009 has been submitted, and a Notice of Finding No Significant Impact was published on April 22, 2009 and,

WHEREAS, any comments, questions or suggestions, received as result of the publishing or the public hearing, have been responded to, and /or incorporated as required; and,

WHEREAS, no further statutory or community impediments remain to be resolved;

NOW THEREFORE BE IT RESOLVED, that we, the City Council Roseville, Michigan, establish the proposed budget as the CDBG Program Budget for the 2009 Community Development Block Grant fiscal year beginning July 1, 2009 and ending June 30, 2010.

BE IT FURTHER RESOLVED, that we direct the City Manager of Roseville to be the signer of all necessary assurances and certifications needed to apply for funding for the City of Roseville Community Development Block Grant (CDBG) Program from the U S Department of Housing and Urban Development (HUD) , and to take those administrative actions as may be required.

P.H. 4-14-09

CITY OF ROSEVILLE
PROPOSED STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES AND PROJECTED USE OF FUNDS

On July 1, 2009, the City of Roseville expects to receive about $565,127 from the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) Program. In addition, the City expects to earn $70,000 in Program Income from the operation of previously funded projects. The primary national objective of the HUD grant is the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, for persons of low and moderate income. Consistent with this objective, the City of Roseville proposes that the following budget be established for the administration of the CDBG Program for the 2009 fiscal year.

INCOME

ENTITLEMENT 2009-2010 GRANT (HUD)	565,127
PROGRAM INCOME (estimate)	75,000
Total Projected Income	640,127

ACTIVITIES & PROJECTS

Residential Rehabilitation	124,477
Code Enforcement/Rodent Control	50,000
MISD-Homeless School Children Program	3,000
Catholic Services of Macomb-Counseling	30,000
Society of St Vincent de Paul	7,000
Solid Ground Transitional, In Inc	10,000
Street Paving Project-Kathy Street	125,000
Lighthouse Outreach Center	12,000
Roseville Senior Center (Facility)	100,000
Habitat for Humanity	10,000
Community Policing-Neighborhood Watch	1,000
Program Administration	100,000
Library Monitor Training Program	13,650
Parks and Recreation (Facilities)	12,000
MCREST/Macomb Warming Center	7,000
CHORES-Senior Services Program (MCCSA)	30,000
Care House	5,000
Total Projected Expenditures	640,127

DESCRIPTION OF 2009-2010 PROPOSED ACTIVITIES

Residential Rehabilitation

The purpose of this program is to financially assist low-income families living in single-family housing to improve the condition of their homes. To be eligible for a rehabilitation loan, the applicant must be an owner occupant, meet the City of Roseville income guideline, and the assistance must be determined economically feasible. A lien for the total cost of the work will be placed on the property. Loans are available as 3% monthly payment loans, or as zero-interest-deferred loans. Special Mobility loans are also available to the physically impaired and elderly to assist in making their residences more accessible so that they can remain in their homes independently. Services under Special Mobility include wheelchair ramps, hand rails, grab bars, hoist or lifts, and removal of architectural barriers. The rehab program also includes reimbursement for the cost of exterior house paint and painting supplies to assist homeowners to comply with code violations; some restrictions apply.

Code Enforcement-Rodent Control

The Code Enforcement Program is a policing activity designed to protect and improve the health, safety, and environment of the city. The City of Roseville employs the Code Enforcement Officers to systematically drive the city and observe compliance with blight or junk ordinances; they respond to citizen complaints of nuisance, health, or safety concerns. When the officers observe situations of non-compliance, they will notify the offender in person or by letter. The officers are also required to represent the City when a citation has been issued and the offender is ordered to court. The Code Enforcement Officers investigate notices of rodent infestation. The officers are certified in the use of pesticides to eradicate the rodents.

Roseville Senior Center

The City of Roseville operates the Roseville Senior Center at 18961 Common Road. A fulltime facilities coordinator and part time clerical administer the facility dedicated to senior programming and activities. The Roseville Senior Center is open Monday through Friday to anyone 55 years of age and older. Some activities do require a small fee; however most of the programming is free of charge. Operation expenses for the Center are covered by General Fund dollars. The CDBG allocation in this budget year will cover the tear off and replacement of the building's roof; as well as other miscellaneous building expenses.

Solid Ground Transitional House, Inc

Solid Ground opens as a transitional home for families in April 2009. The two story building has been completely replumbed and rewired. The renovation includes new windows and walls; heating and cooling plant; dry wall; painting and roofing. The CDBG allocation is to be added as a match to construction funding, and to funds covering program delivery. Solid Ground will house a structured 10 to 24 month program designed to prepare each occupant and their children for independent living. Working with the Department of Human Services (DHS) and the Macomb-St Clair Workforce Development, clients will acquire the benefits and skills needed to be self-supporting and self-sufficient.

Care House

Care House works with the Roseville Police Department and other local criminal justice systems to evaluate the occurrence of sexual and physical abuse to children, and to remove and protect children from dangerous situations. The nonprofit agency will use CDBG funds to assist Roseville children and families. The agency is located in Mt. Clemens, MI.

Parks and Recreation
The City of Roseville Parks and Recreation Department plans to replace play equipment, barbecue grill and benches, and play safety surface in Macomb Gardens Park. The park is located on Macomb Street east of Gratiot and just north of Ten Mile Road. The park is in a CDBG targeted area as determined in the 2000 Census.

Community Policing-Neighborhood Watch
Members of the City of Roseville Community Policing Unit will train and support senior citizen volunteers in a neighborhood safety and crime prevention plan. CDBG funding will be used to reimburse the program for a portion of the cost of manuals, folders and other supplies give out to each volunteer participant.

HABITAT-Macomb
Macomb County Habitat for Humanity proposes to build three houses in the City of Roseville for low-income families. The houses will be built by volunteers, working alongside the families who will buy the houses under a mortgage held by Macomb County Habitat. CDBG funds will be used to assist the agency in the acquisition of vacant lots in the city, and in preparation of the sites for construction.

MCREST/Warming Center Emergency Shelters
MCREST promotes, organizes and assists area churches of all denominations, local service agencies and civic groups in providing safe overnight shelter, transportation, laundry and meals for the homeless of Macomb County. Accommodations are provided in the facilities of participating churches. Mattresses, linens and all necessary forms and information packets are provided by MCREST. Medical care and substance abuse counseling are provided by partner service providers. Thirty to sixty individuals (men, women and children) can be sheltered each evening, depending upon the capacity of the host church. Individuals are allowed to stay in the shelter program for up to thirty days. **The Macomb County Warming Center** is an overnight emergency shelter for men and women who cannot be accommodated in a traditional shelter. The Warming Center is only operated during the fall and winter months on a rotating schedule among area churches. Church and community volunteers staff and operate the Warming Centers. The Warming Center also maintains a drop-in day center. City of Roseville CDBG funding is used to cover the cost of laundering the bedding between rotations among the churches in Roseville.

Counseling Services-Catholic Services of Macomb (CSM)
Catholic Services of Macomb (CSM) will be reimbursed for counseling to low and moderate income residents from the City of Roseville. The type of counseling provided may include substance abuse counseling, batterer therapy, financial and budget planning, family living, vocational evaluation, and stress management. Services will be available citywide to qualifying residents. All information pertaining to the client and the agency is confidential.

CHORES Service-MCCSA
Macomb County Community Services Agency (MCCSA) will provide CHORES services to Roseville senior (60 years or older) residents. Eligibility is based on age and household income. Those who are elderly, or infirm, and have no other resources for assistance, are encouraged to apply. Services include, but are not be limited to: lawn mowing, snow removal, leaf raking, wall and window washing, and indoor or outdoor minor home repair jobs. Services are available on a citywide basis. Advance registration is required for grass cutting and snow removal. As a reminder, registration information with the details of service is printed annually in the Roseville City Calendar and the City Newsletter.

Macomb Intermediate School District (MISD)
In cooperation with Macomb County school districts, the MISD assists school age children in homeless families. Assistance includes: school enrollment and transfer of records; liaison between family and school personnel; assistance with school transportation; referrals to community agencies for food, medical, dental and optical care; tutoring assistance; assistance with student clothing and shoes; and school supplies and backpacks. City of Roseville funding will reimburse the MISD for funds spent on homeless Roseville students for school supplies and backpacks. As funds permit CDBG assistance will also be used to subsidize the cost of eligible Roseville students enrolled in the MISD's summer camp program.

Lighthouse Outreach Center
The Lighthouse Outreach Center of Roseville is a non-profit 501 (c) (3) corporation. Lighthouse Outreach Center assists residents to meet their basic human needs by providing emergency food, clothing, medicine, housing and other services. City of Roseville CDBG assistance is provided for income eligible Roseville residents. The Lighthouse Outreach Center is the local distribution center for the federal FOCUS HOPE and F.E.M.A. food programs.

Administration
Three staff positions are supported in total or in part from the Administration allocation. An Administrator is charged with general oversight, coordination, monitoring, and evaluation of the CDBG program. A CDBG Administrative Assistant and a seasonal position working from the Treasurers' Dept. to assist seniors prepare and file the Homestead Exemption Returns are also provided under Administration. All operating expenses for the department including computer support services, printing, phone, advertising, and office equipment and supplies will be funded under this section. Training and travel expenses, professional memberships, and other related costs will also be paid from Administration.

St. Vincent de Paul Society
Assisting the needy is the primary purpose of the Society of St. Vincent de Paul. Local conferences, or chapters, based in Roseville provide housing payment assistance, utility payment assistance, clothing and medical assistance. As funds permit, qualifying Roseville youth may also be sponsored at a summer camp operated by the agency in Sanilac County.

Library Monitor Training Program
Formerly homeless adults will be trained as greeters and monitors work in the Roseville Public Library to maintain a safe, inviting and comfortable atmosphere for all patrons. They will ensure that the libraries behavior policy and other city policies are adhered to by patrons. The library will train up to four monitors, each working sixteen hours per week.

Street Paving Project
The City of Roseville will repave portions of Kathy Street in the southwest corner of the city. Those portions of Kathy Street are located in a CDBG targeted area which qualifies for the improvement benefit. The project is a major improvement project and will comply with all federal wage and labor law requirements.

CITIZEN INVOLVEMENT

On **Tuesday, April 14, 2009 at 7:00 PM,** a Public Hearing will be held before the City of Roseville City Council in the Civic Center Building 29777 Gratiot Roseville, MI to receive comments and input on the proposed 2009 CDBG budget. Individuals are welcome to make comments on any aspect of the proposal or its programs. Assistance is available upon request to handicapped persons wishing to appear. Statements or suggestions may be submitted in writing, by phone or in person to the City of Roseville Community Development Department, 18961 Common Road Roseville, MI. The department phone number is 586-445-5423, and the office is open Monday through Friday 8:00 AM to 4:30 PM.

STEPHEN A. TRUMAN, CITY MANAGER

BUDGET ADOPTION RESOLUTION

_____ moved and _____ seconded, to adopt the following budget resolution:

WHEREAS, Section 8.6 of the City Charter for the City of Roseville provides that a budget shall be adopted for each fiscal year and that said budget shall be adopted by the City Council of said City in the form of a resolution; and,

WHEREAS, such Section 8.6 also states that such resolution shall provide for an appropriation of money budgeted for municipal purposes during the next fiscal year succeeding said resolution's adoption; and,

WHEREAS, such Section 8.6 of said City Charter also provides that such resolution shall determine the amount of revenue to be raised by taxation; and,

WHEREAS, under said Section 8.6 it is incumbent upon the said City Council for the City of Roseville now to provide a budget for the fiscal year from July 1, 2009 to June 30, 2010; and,

WHEREAS, a properly drafted and proposed budget has been submitted to the City Council in compliance with the requirements contained in Chapter 8 of the said City Charter, and in compliance with requirements of Public Act 621 of 1978; and,

WHEREAS, such budget proposal, together with all supporting schedules and the City Manager's budget statement, has been duly filed with the City Council and become a matter of public record, available for public inspection with the City Clerk and the Roseville Public Library; and,

WHEREAS, such proposed budget hearing has been advertised in the Eastsider on April 8, 2009, and a public hearing held on April 14, 2009, as required by statute and other regulations; and,

WHEREAS, the proposed budget as approved by the City Council reflects a total millage levy of 21.38 mills as detailed on Page 15 of the budget document; and,

WHEREAS, such millage is in accordance with Public Act 5 of 1982; and,

BE IT RESOLVED, that the total amount of money required and set forth by the terms of said proposed budget attached hereto, said sum being $24,951,319 or 19.000 mills for General Operating; $1,600,824 or 1.219 mills for Refuse Collection; $211,430 or .161 mills for Debt Service; $1,313,227 or 1.0 mills for Chapter 20 Drain, shall be provided for the fiscal year herein above-stipulated by the levying of taxes by the said City of Roseville upon the real and personal property within such City, including a property tax administrative fee of 1%, to be used for the cost incurred in the administration and collection of property taxes by such departments as the Assessor's, Treasurer's, Purchasing and Controller's; and,

BE IT FURTHER RESOLVED, that the budget summaries as presented can be approved as set forth in the said 2009/2010 City Budget document; and,

BE IT FURTHER RESOLVED, that the City Council hereby adopts the 2009/2010 budget as shown in the budget documents on pages 1 through 22 however, for monthly reports to the City Council, the amounts in the budget documents on pages 23 through 130 will be used for comparative reporting purposes; and,

BE IT FURTHER RESOLVED, that the water rate for the first 10 units be $9.20; that the water rate for each unit over 10 units be .92 per unit; that the rate for sewer treatment be $2.44 per unit and that the rate for local operating maintenance be $2.18 per unit; this rate change shall provide a part of the revenue needed to cover the operation of the Water Department; and

BE IT FURTHER RESOLVED, that the City Manager is authorized to make budgetary transfers within the appropriation centers established through this budget not exceeding $1,000 and that all other transfers between appropriation centers may be made only by further action of the City Council pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act; and,

THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of Roseville, Macomb County, Michigan, that the proposed budget, as presented, together with the Manager's budget letter, supporting schedules, statements, budget summaries and related documents, if any, appended thereto, incorporated herein and by reference made part thereof, and as modified by the City Council, be and the same hereby is adopted as the budget for the City of Roseville for the fiscal period from July 1, 2009 to June 30, 2010.

MOTION CARRIED UNANIMOUSLY

STATE OF MICHIGAN}
SS}
COUNTY OF MACOMB}

I, RICHARD STEENLAND, the duly qualified and acting City Clerk of the City of Roseville, Macomb County, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Roseville, Macomb County, Michigan, on Tuesday, April 28, 2009 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance of the Open Meetings Act being Act 267 of the Michigan Public Acts of 1976, as amended, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

RICHARD STEENLAND
CITY CLERK