Copies of the disbursement list are now available in the controller's office

INTEROFFICE MEMO

To: **Steve Truman, City Manager**

From: **Catherine J. Haugh, City Treasurer**

Date: **December 14, 2009**

RE: **Collection of Macomb Community College and Macomb Intermediate School District, Fraser Public Schools**

Macomb Community College and Macomb Intermediate School District would like the collection of their tax on our summer billing. We feel that we should collect that tax on the winter bill as the State of Michigan now has us collecting 100 % of their tax on the summer bill and the Macomb County Operating Tax has been moved to the summer bill. This would be an undue hardship on our residents to come up with large sums of money for the summer tax.

The Fraser Schools have also requested that the entire school portion be paid on the summer tax. This has always been collected in the summer and the Treasurer is requesting that this tax is placed again on the summer bill.

This is an annual request to have their taxes collected in the summer.

Can we approve these requests together at the next Council meeting?

CJH:jl

AMENDMENT NO. 1 TO WATER SERVICE CONTRACT
BETWEEN
CITY OF DETROIT
AND
CITY OF ROSEVILLE

This Amendment Agreement No. 1 ("Amendment") is made between the City of Detroit, a municipal corporation, by its Water and Sewerage Department and Board of Water Commissioners (the "Board"), and the City of Roseville, a municipal corporation ("Customer"). The Board and Customer are collectively referred to as the "Parties".

Whereas, the City of Detroit owns a public water supply system ("System") operated by the Board; and

Whereas, on October 14, 2008, the Parties entered into a Water Service Contract ("Contract") reflecting the terms and conditions governing the delivery and purchase of potable water; and

Whereas, the purpose of the Contract is to provide for the long-term service of potable water to Customer; and

Whereas, Article 15 of the Contract permits the Parties to amend the Contract by mutual agreement; and

Whereas, it is the mutual desire of the Parties to enter into this Amendment to amend the Contract as set out in detail in the following sections; and

ACCORDINGLY, THE PARTIES AGREE AS FOLLOWS:

1.01 Section 3.01 of the Contract is amended by deleting the existing language and substituting the following language in its place:

Early Termination Costs. In addition to any other remedies provided for by law or by the terms of this Contract, Customer shall be liable to the Board for the payment of any costs incurred by the Board related to providing water to Customer in the event Customer terminates this Contract before the conclusion of a Contract Term ("Early Termination Costs"), unless Customer terminates this Contract for cause in accordance with Article 10; provided, however, that payment of such Early Termination Costs by Customer shall not entitle Customer to receive water service from the Board.

2.01 A new Section 3.05 shall be added as follows:

Customer Annexation or Consolidation. In the event the territory of Customer is annexed or consolidated with another Michigan municipal corporation and if said municipal corporation is a current customer of the Board, then such an annexation or consolidation shall not be construed as an early termination of this Contract and this Contract shall be voided upon the approval of a new or amended water service contract with the annexing or consolidating municipal corporation.

3.01 Section 5.01 of the Contract is amended by deleting the existing language and substituting the following language in its place:

Pressure Range. The Board shall use its best efforts to deliver water at the Water Distribution Points at a pressure range ("Pressure Range") adequate to meet the reasonable requirements of Customer. For purposes of evaluating this effort, water pressure shall be determined by reviewing the average hourly pressure measured from top-of-the-hour to top-of-the-hour (e.g. 7:00 a.m. to 8:00 a.m.). The Pressure Range to be provided by the Board to Customer's Water Distribution Points is specified in Exhibit B. The location at which the water pressure will be measured shall be specified in Exhibit A and identified as point "P". A Pressure Range will not be established for water meters that are not located on a DWSD transmission main, or which are located on a DWSD transmission main and are downstream of and subject to the flow demands of a water meter for another Board customer.

4.01 Section 5.10 of the Contract is amended by deleting the existing language and substituting the following language in its place:

Customer Costs for Corrective Action Plan. If at any time Customer is required under the terms of this Article 5 to develop and implement a corrective action plan, Customer shall be so informed in writing and Customer will pay all costs related to the corrective action plan.

5.01 Section 18.02 of the Contract is amended by deleting the existing language and substituting the following language in its place:

Relocation of Facilities. Should future construction by any city, township, village, or county require relocation of a water transmission main, Meter Facility or other Board facility, the cost incurred by the Board for such relocation, if not reimbursed by the entity requiring the relocation, will be charged in future rates as a common-to-all cost to all System users.

6.01 Section 18.03 of the Contract is amended by deleting the existing language and substituting the following language in its place:

Easements. Subject to the provisions of Section 18.01 herein and to the extent that Customer has jurisdiction, the Board shall be granted temporary and permanent easements, and shall be permitted to use the streets, alleys and highways within Customer's legal jurisdiction for the purpose of constructing, operating and maintaining the System, including the relocation of water transmission mains, Meter Facilities or other Board facilities. This consent by Customer is given in compliance with Article 7, Sec. 29 of the Michigan Constitution of 1963, provided that the Board shall provide Customer with a written explanation of the type of easement required and the duration thereof.

7.01 Section 23.05 of the Contract is amended by deleting the existing language and substituting the following language in its place:

The rights and remedies set forth in this Contract are not exclusive and are in addition to any of the rights or remedies provided by law or equity. This Contract and all actions arising under it shall be governed by, subject to, and construed according to the law of the State of Michigan.

8.01 Exhibit A of the Contract is amended by deleting the existing document and by substituting the attached First Amended Exhibit A in its place.

9.01 Exhibit B of the Contract is amended by deleting the existing document and by substituting the attached First Amended Exhibit B in its place.

10.01 With the exception of the provisions of the Contract specifically contained in this Amendment, all other terms, conditions and covenants contained in the Contract shall remain in full force and effect and as set forth in the Contract.

11.01 This Amendment to the Contract shall be effective and binding upon the Parties when it is signed and acknowledged by the duly authorized representatives of both Parties, is approved by Customer's governing body, and is approved by the Board and the Detroit City Council.

(Signatures appear on next page)

In Witness Whereof, the City and Customer, by and through their duly authorized officers and representatives, have executed this Amendment.

City of Roseville:

By: _____
John Chirkun
Its: Mayor

By: _____
Richard M. Steenland
Its: City Clerk

City of Detroit:

By: _____
Dave Bing
Its: Mayor

APPROVED BY
ROSEVILLE CITY COUNCIL ON:

_____
Date

APPROVED BY DETROIT
BOARD OF WATER COMMISSIONERS ON:

_____
Date

APPROVED BY
DETROIT CITY COUNCIL ON:

_____
Date

FIRST AMENDED EXHIBIT A

Customer's Water Distribution Points

This Exhibit contains the following information:

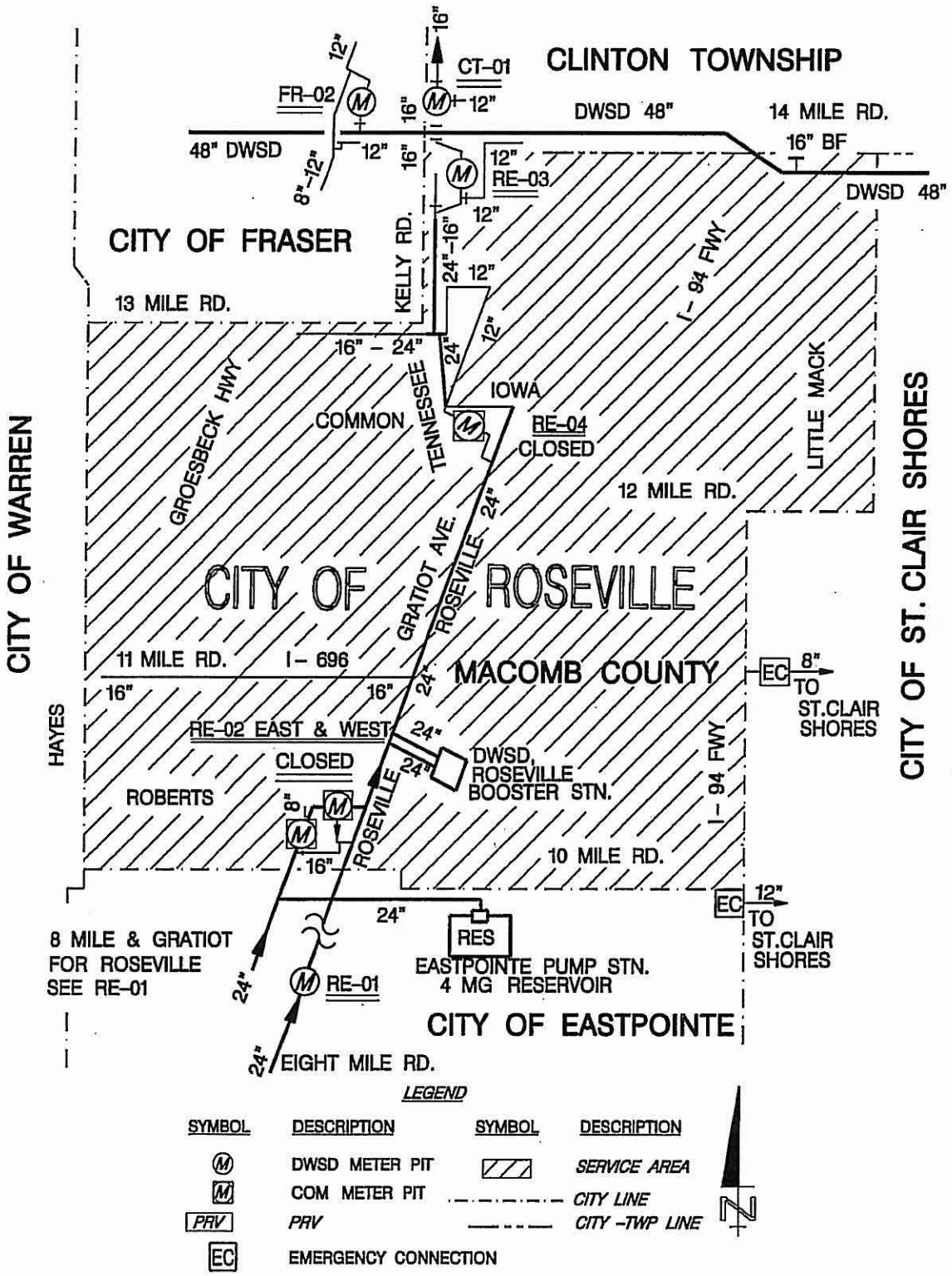
1. The corporate limits of Customer;

2. The agreed upon water Service Area of Customer which (a) may or may not be entirely within the corporate limits of Customer and (b) which may or may not include the entire area within the Customer's corporate limits;

3. The specific location of the Water Distribution Points, including any Board approved emergency connections;

4. The designation of appurtenances to be maintained by Customer and those to be maintained by the Board; and

5. A list of any closed meter locations.



NOTE:	DLE	02/05/08	SERVICE AREA LOCATION MAP
1. WATER METERED AT 8MILE & GRATIOT FOR ROSEVILLE SEE RE-01. 2. CITY OF ROSEVILLE HAS OWNERSHIP AND MAINTENANCE OF THE WATERMAIN BETWEEN RE-01 AND RE-03.			CITY OF ROSEVILLE EXHIBIT-A

EXHIBIT A

City of Roseville Emergency Connections:

Connection to City of St. Clair Shores
8" GV&W at the intersection of Eleven Mile Road and I-94.

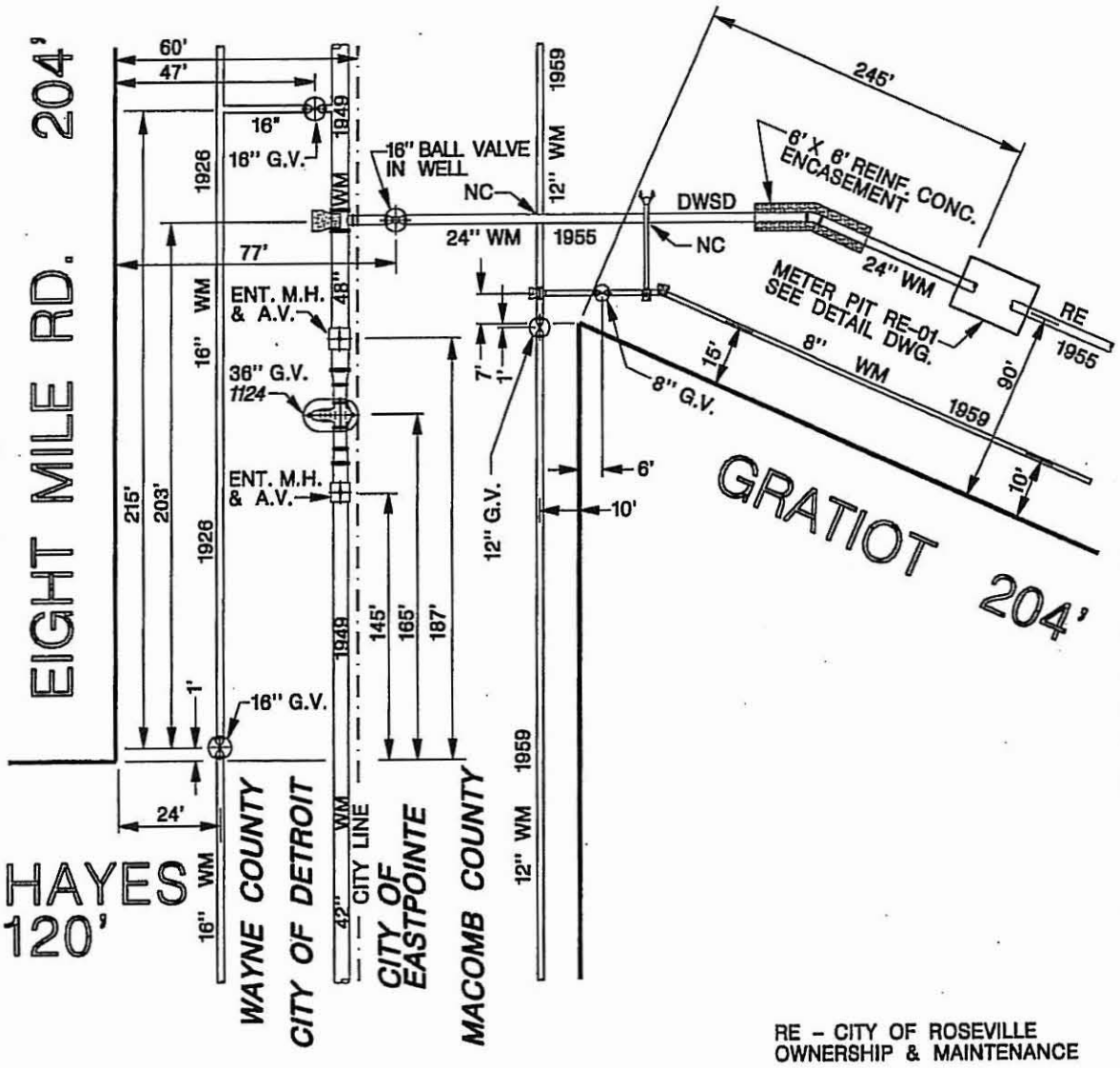
City of Roseville Water Customers Outside Corporate Limits:

20400 12 Mile Road, St. Clair Shores
20500 12 Mile Road, St. Clair Shores

City of Roseville Master Meters Not In Service:

RE-02
RE-04

EXHIBIT–A
RE–01
GRATIOT NORTH OF EIGHT MILE RD.
CITY OF ROSEVILLE

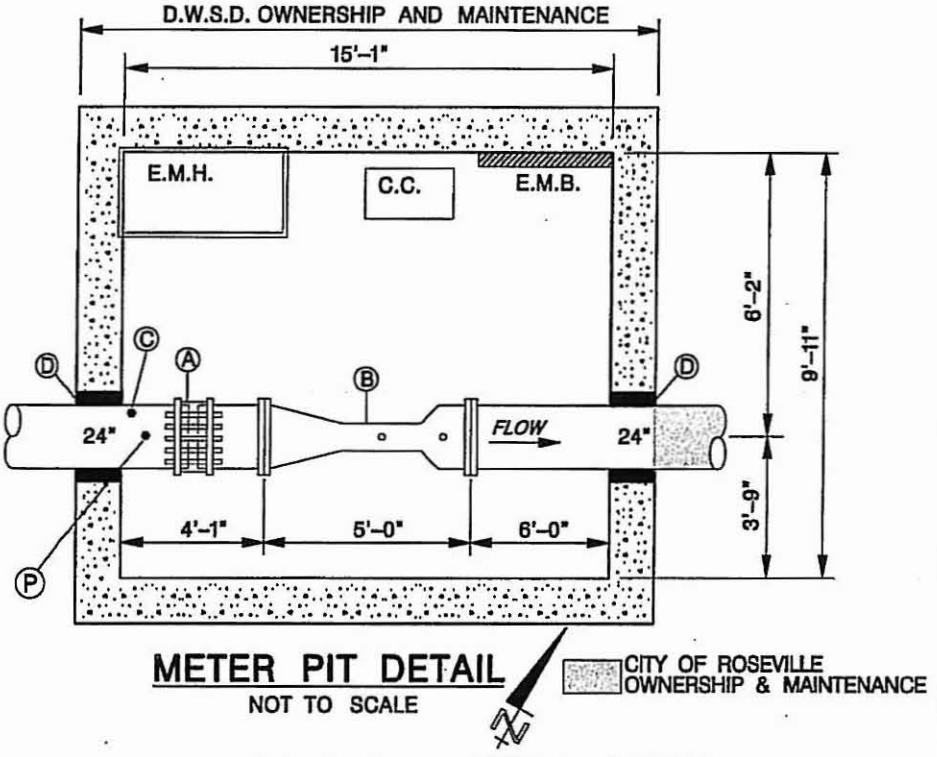


SITE PLAN
NOT TO SCALE

LOCATIONS SUBJECT TO VERIFICATION IN THE FIELD.

RE 01

EXHIBIT–A
RE–01
GRATIOT NORTH OF EIGHT MILE RD.
CITY OF ROSEVILLE



METER PIT DETAIL
NOT TO SCALE

TYPICAL PRESSURE LOSS THRU METER	
METER TYPE	P.S.I. LOSS
VENTURI	1 TO 2
MAG	0
TURBINE	4 – 6

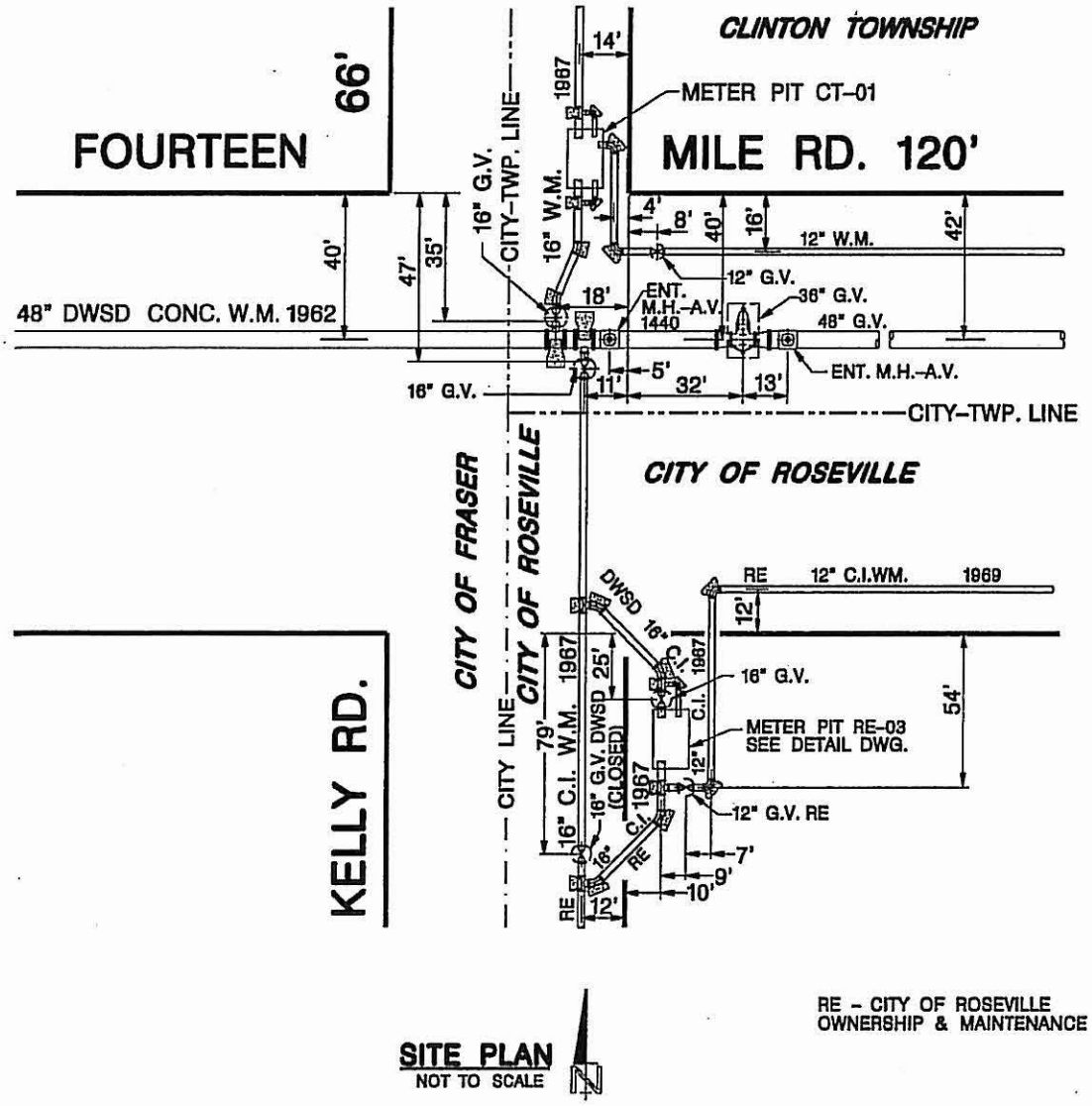
LEGEND			
TAG	QTY.	DESCRIPTION	SIZE
A	1	DRESSER COUPLING	–
B	1	SIMPLEX VENTURI	24" X 10.618"
C	1	CORPORATION STOP	1"
D	2	SLEEVE	–

(P) – UPSTREAM PRESSURE TRANSMITTER, D.W.S.D. OWNERSHIP & MAINTENANCE

ADDRESS..... 20801 GRATIOT
FEED TO..... CITY OF ROSEVILLE
FEED FROM..... 48" D.W.S.D. TRANS. MAIN
TYPE OF METER..... SIMPLEX VENTURI
SIZE OF METER..... 24" X 10.618"
METER NUMBER..... 780212
DATE METER SET..... FEBRUARY 22, 1956
METER PIT CONST & SIZE... 15' – 1" X 9' – 11" I.D. CONC.
SECTION MAP..... 26–R
REMARKS..... NONE
GATE BOOK..... E–768A, E–960
FIELD BOOK..... 1955–A–19
DRAWN BY..... T.B. NELSON, SR. 2–5–08

RE 01

EXHIBIT–A
RE–03
KELLY RD. S OF FOURTEEN MILE RD.
CITY OF ROSEVILLE

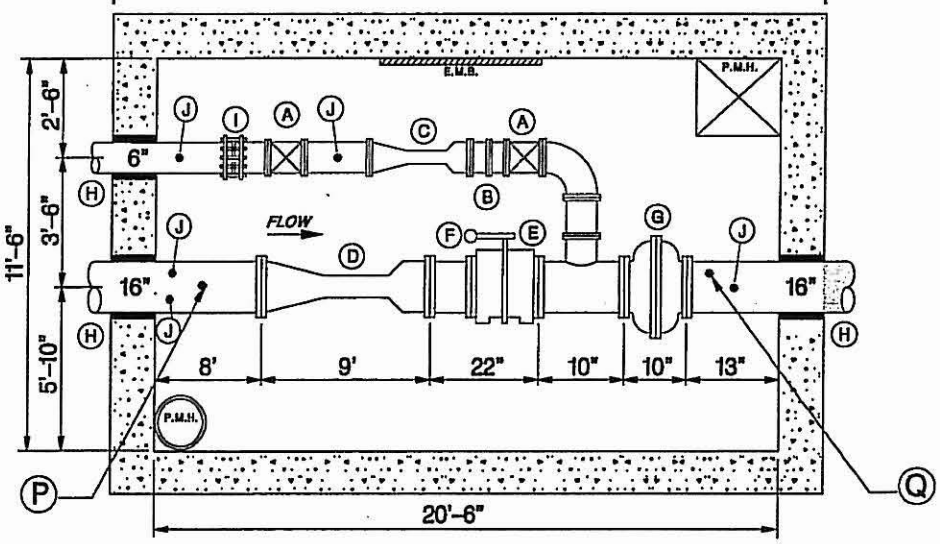


LOCATIONS SUBJECT TO VERIFICATION IN THE FIELD.

RE 03

EXHIBIT–A
RE–03
KELLY RD. S OF FOURTEEN MILE RD.
CITY OF ROSEVILLE

DWSD OWNERSHIP AND MAINTENANCE



METER PIT DETAIL
NOT TO SCALE

CITY OF ROSEVILLE OWNERSHIP AND MAINTENANCE

Ⓟ– UPSTREAM PRESSURE TRANSMITTER, D.W.S.D. OWNERSHIP & MAINTENANCE

Ⓠ– DOWNSTREAM PRESSURE TRANSMITTER, D.W.S.D. OWNERSHIP & MAINTENANCE

TYPICAL PRESSURE LOSS THRU METER	
METER TYPE	P.S.I. LOSS
VENTURI	1 TO 2
MAG	0
TURBINE	4 – 6

LEGEND			
TAG	QTY.	DESCRIPTION	SIZE
A	2	6" GATE VALVE	6"
B	1	6" VICTAULIC COUPLING	16"
C	1	6" X 4" B.I.F. VENTURI TUBE	6" X 4"
D	1	16" X 10" B.I.F. VENTURI TUBE	16" X 10"
E	1	16" BUTTERFLY VALVE	16"
F	1	HYDRAULIC OPERATOR	–
G	1	16" CHECK VALVE	16"
H	3	SLEEVE	24"
I	1	16" VICTAULIC COUPLING	16"
J	2	1" CORPORATION STOP	1"

FEED TO ..... CITY OF ROSEVILLE
FEED FROM ..... 48" D.W.S.D. TRANS. MAIN
TYPE OF METER ..... B.I.F. TWO VENTURI TUBES
SIZE OF METER ..... 16" X 11" X 6" X 4"
METER NUMBER ..... 16"–41178–2 6"–41178–1
DATE METER SET ..... OCTOBER 15, 1995
METER PIT CONST & SIZE ..... 20'–6" X 11'–6" I.D. REINF. CONC.
SECTION MAP 28–X
REMARKS ..... NONE
GATE BOOK E–1365
FIELD BOOK 1967 MP–17
DRAWN BY ..... T.B. NELSON, SR. 2–11–08

RE 03

FIRST AMENDED EXHIBIT B

Projected Annual Volume and Minimum Annual Volume (Table 1)
Pressure Range and Maximum Flow Rate (Table 2)
Flow Split Assumptions (Table 3)
Addresses for Notice (Table 4)

Table 1 and Table 2 set forth the agreed upon Projected Annual Volumes, Minimum Annual Volumes, Pressure Ranges and Maximum Flow Rates for the term of this Contract provided that figures in bold type face are immediately enforceable pursuant to the terms of Section 5.07 and italicized figures are contained for planning purposes only but will become effective absent the negotiated replacements anticipated in Section 5.07.

The approximate rate of flow by individual meter set forth in Table 3 is the assumption upon which the Pressure Range commitments established in Table 2 have been devised. Should Customer deviate from these assumptions at any meter(s), the Board may be unable to meet the stated Pressure Range commitments in this Contract or in the contract of another customer of the Board and Section 5.08 of this Contract may be invoked.

FIRST AMENDED EXHIBIT B

Table 1
Projected Annual Volume and Minimum Annual Volume

Fiscal Year Ending June 30	Projected Annual Volume (mcf)	Minimum Annual Volume (mcf)
2009	**234,300**	**117,150**
2010	**233,100**	**116,550**
2011	**221,100**	**110,550**
2012	**221,100**	**110,550**
2013	**221,100**	**110,550**
2014	*223,167*	*111,583*
2015	*228,400*	*114,200*
2016	*227,300*	*113,650*
2017	*226,100*	*113,050*
2018	*224,900*	*112,450*
2019	*223,800*	*111,900*
2020	*222,600*	*111,300*
2021	*221,400*	*110,700*
2022	*220,300*	*110,150*
2023	*219,100*	*109,550*
2024	*217,900*	*108,950*
2025	*216,800*	*108,400*
2026	*215,600*	*107,800*
2027	*214,400*	*107,200*
2028	*213,300*	*106,650*
2029	*212,100*	*106,050*
2030	*210,900*	*105,450*
2031	*209,800*	*104,900*
2032	*209,800*	*104,900*
2033	*209,800*	*104,900*
2034	*209,800*	*104,900*
2035	*209,800*	*104,900*
2036	*209,800*	*104,900*
2037	*209,800*	*104,900*
2038	*209,800*	*104,900*

FIRST AMENDED EXHIBIT B

Table 2
Pressure Range and Maximum Flow Rate

Calendar Year	Pressure Range (psi) Meter RE-01		Pressure Range (psi) Meter RE-03		Maximum Flow Rate (mgd)	
	Min	Max	Min	Max	Max Day	Peak Hour
2008	**67**	**93**	**62**	**84**	**8.61**	**12.38**
2009	**67**	**93**	**62**	**84**	**8.61**	**12.38**
2010	**67**	**93**	**62**	**84**	**6.80**	**9.20**
2011	**67**	**93**	**62**	**84**	**6.80**	**9.20**
2012	**67**	**93**	**62**	**84**	**6.80**	**9.20**
2013	*57*	*67*	*57*	*67*	*7.60*	*9.92*
2014	*57*	*67*	*57*	*67*	*8.30*	*10.84*
2015	*57*	*67*	*57*	*67*	*8.31*	*11.95*
2016	*57*	*67*	*57*	*67*	*8.31*	*11.95*
2017	*57*	*67*	*57*	*67*	*8.27*	*11.88*
2018	*57*	*67*	*57*	*67*	*8.23*	*11.82*
2019	*57*	*67*	*57*	*67*	*8.19*	*11.76*
2020	*57*	*67*	*57*	*67*	*8.14*	*11.70*
2021	*57*	*67*	*57*	*67*	*8.10*	*11.64*
2022	*57*	*67*	*57*	*67*	*8.06*	*11.58*
2023	*57*	*67*	*57*	*67*	*8.01*	*11.51*
2024	*57*	*67*	*57*	*67*	*7.97*	*11.45*
2025	*57*	*67*	*57*	*67*	*7.93*	*11.39*
2026	*57*	*67*	*57*	*67*	*7.89*	*11.33*
2027	*57*	*67*	*57*	*67*	*7.84*	*11.27*
2028	*57*	*67*	*57*	*67*	*7.80*	*11.21*
2029	*57*	*67*	*57*	*67*	*7.76*	*11.14*
2030	*57*	*67*	*57*	*67*	*7.71*	*11.08*
2031	*57*	*67*	*57*	*67*	*7.71*	*11.08*
2032	*57*	*67*	*57*	*67*	*7.71*	*11.08*
2033	*57*	*67*	*57*	*67*	*7.71*	*11.08*
2034	*57*	*67*	*57*	*67*	*7.71*	*11.08*
2035	*57*	*67*	*57*	*67*	*7.71*	*11.08*
2036	*57*	*67*	*57*	*67*	*7.71*	*11.08*
2037	*57*	*67*	*57*	*67*	*7.71*	*11.08*

FIRST AMENDED EXHIBIT B

Table 3
Flow Split Assumptions

Meter	Assumed Flow Split (2010-2012)
RE-01	60 – 80%
RE-03	20 – 40%

Table 4
Addresses for Notice

If to the Board:	**If to Customer:**
Director Detroit Water and Sewerage Department 735 Randolph Detroit, Michigan 48226	City Clerk City of Roseville 29777 Gratiot Avenue, P.O. Box 290 Roseville, Michigan 48066-0290

Memorandum

TO: Stephen Truman, City Manager

FROM: Peter Provenzano, Assistant City Manager

DATE: December 17, 2009

RE: **2009 Emergency Sectional Cured In Place Pipe Project**
AEW Project 100-402

Bid Due:	November 24, 2009; 11:00 A.M., Local Time
Bid Advertised:	Macomb Daily and Construction Trade Papers
Present at Opening:	Paul VanDamme, Purchasing Assistant Jill Cross, Administrative Assistant Steven Wietecha, Engineering Frank Varicalli, AEW Engineering Reps from: Liqui-Force Services and EQIS

Specifications were written for the **2009 Emergency Sectional Cured In Place Project** by the Engineering Department. Four (4) bids were received, read and reviewed by AEW Engineering.

The low bid meeting specifications was submitted by Liqui-Force Services, Inc. in the amount of $294,800.00. AEW has worked with LiquiForce Services on similar projects in neighboring municipalities in a satisfactory manner.

Therefore, based on the recommendation from AEW Engineering, it is recommended the bid from **LiquiForce Services, Inc.** be accepted in the amount of **$294,800.00**

If additional information is required, please contact my office.

/jc

Attachments

ANDERSON, ECKSTEIN AND WESTRICK, INC.
51301 Schoenherr Road, Shelby Township, Michigan 48315
Civil Engineers • Surveyors • Architects 586-726-1234

December 1, 2009

Mr. Stephen Truman, City Manager
City of Roseville
29777 Gratiot Avenue
Roseville, Michigan 48066

Reference: 2009 Emergency Sectional Cured In Place Pipe Project
City of Roseville
AEW Project No. 0100-0402

Dear Mr. Truman:

On Tuesday, November 24, 2009 four (4) bids were received for the project referenced above. Our office has checked the bid tabulation and a copy is attached for your use. The low bidder is LiquiForce Services Inc. with a total bid amount of $294,800.00.

LiquiForce Services has completed similar projects in nearby communities and they have performed satisfactorily.

Based on our experience, availability of funds and bids submitted, we recommend the contract for **2009 Emergency Sectional Cured In Place Pipe Project** be awarded to **LiquiForce Services, Inc.** 28529 Goddard Road, Suite 106, Romulus MI 48174 in the amount of **$294,800.00.**

If you have any questions or need additional information, please advise.

Sincerely,

ANDERSON, ECKSTEIN AND WESTRICK, INC.

[redacted]

Scott Lockwood, PE

Enclosure

cc: Brian McGrail, Water and Sewer
Paul VanDamme, Purchasing
Steve Wietecha, Engineering

O:\0100\0100-0402\Letters\recaward.docx

ANDERSON ECKSTEIN & WESTRICK
51301 SCHOENHERR ROAD
SHELBY TOWNSHIP, MICHIGAN 48315

BID TABULATION

AEW PROJECT NO.
0100-0402

* **Project:** **2009 Emergency Sectional CIPP Program**
* Owner: **City of Roseville**
* Bid Date: November 24, 2009
* File O/0100/0100-0402/INSP/BIDTAB.XLS

*Corrected by Engineer

NO.	WORK ITEM	QUANTITY	UNIT	LiquiForce Services (USA) Inc. 28529 Goddard Rd Ste 106 Romulus, MI 48174 734-955-2508 UNIT PRICE	AMOUNT	EQ - Environmental Quality Co. 36255 Michigan Ave. Wayne, MI 48184 734-576-0489 UNIT PRICE	AMOUNT	Lake County Sewer Co Inc 32900 Lakeland Blvd Willowick, OH 44095 440-585-5757 UNIT PRICE	AMOUNT	Robinson Pipe Cleaning Co. 2656 Idlewood Road Pittsburgh, PA 15025 412-921-2100 UNIT PRICE	AMOUNT
1.	8" Dia. Sewer, 3' SCIPP Lining	3.00	Ea	1,200.00	3,600.00	1,700.00	5,100.00	2,250.00	6,750.00	1,500.00	4,500.00
2.	8" Dia. Sewer, 6' SCIPP Lining	1.00	Ea	2,000.00	2,000.00	1,800.00	1,800.00	2,300.00	2,300.00	2,400.00	2,400.00
3.	8" Dia. Sewer, 10' SCIPP Lining	1.00	Ea	2,100.00	2,100.00	2,300.00	2,300.00	2,850.00	2,850.00	4,000.00	4,000.00
4.	8" Dia. Sewer, 15' SCIPP Lining	1.00	Ea	2,300.00	2,300.00	2,800.00	2,800.00	2,900.00	2,900.00	6,000.00	6,000.00
5.	8" Dia. Sewer, 20' SCIPP Lining	1.00	Ea	2,400.00	2,400.00	3,100.00	3,100.00	4,350.00	4,350.00	7,600.00	7,600.00
6.	8" Dia. Sewer, 25' SCIPP Lining	1.00	Ea	3,000.00	3,000.00	3,800.00	3,800.00	4,425.00	4,425.00	9,500.00	9,500.00
7.	10" Dia. Sewer, 3' SCIPP Lining	2.00	Ea	1,200.00	2,400.00	1,900.00	3,800.00	2,250.00	4,500.00	1,800.00	3,600.00
8.	10" Dia. Sewer, 6' SCIPP Lining	2.00	Ea	1,500.00	3,000.00	2,150.00	4,300.00	2,275.00	4,550.00	3,600.00	7,200.00
9.	12" Dia. Sewer, 3' SCIPP Lining	15.00	Ea	1,300.00	19,500.00	1,850.00	27,750.00	2,250.00	33,750.00	1,950.00	29,250.00
10.	12" Dia. Sewer, 6' SCIPP Lining	21.00	Ea	2,050.00	43,050.00	1,900.00	39,900.00	2,315.00	48,615.00	3,900.00	81,900.00
11.	12" Dia. Sewer, 10' SCIPP Lining	16.00	Ea	2,250.00	36,000.00	2,550.00	40,800.00	2,900.00	46,400.00	6,500.00	104,000.00
12.	12" Dia. Sewer, 15' SCIPP Lining	11.00	Ea	3,250.00	35,750.00	2,800.00	30,800.00	3,000.00	33,000.00	9,750.00	107,250.00
13.	12" Dia. Sewer, 20' SCIPP Lining	9.00	Ea	4,000.00	36,000.00	3,400.00	30,600.00	4,500.00	40,500.00	13,000.00	117,000.00
14.	12" Dia. Sewer, 25' SCIPP Lining	5.00	Ea	5,500.00	27,500.00	3,900.00	19,500.00	4,600.00	23,000.00	16,250.00	81,250.00
15.	15" Dia. Sewer, 3' SCIPP Lining	5.00	Ea	1,500.00	7,500.00	2,100.00	10,500.00	2,250.00	11,250.00	2,250.00	11,250.00
16.	15" Dia. Sewer, 6' SCIPP Lining	3.00	Ea	2,000.00	6,000.00	2,300.00	6,900.00	2,315.00	6,945.00	4,500.00	13,500.00
17.	15" Dia. Sewer, 10' SCIPP Lining	4.00	Ea	3,000.00	12,000.00	2,700.00	10,800.00	2,900.00	11,600.00	7,500.00	30,000.00
18.	Cut Protruding Taps	10.00	Ea	200.00	2,000.00	150.00	1,500.00	100.00	1,000.00	200.00	2,000.00
19.	Mineral Deposit Removal	150.00	Ea	100.00	15,000.00	150.00	22,500.00	100.00	15,000.00	150.00	22,500.00
20.	Reinstatement of Service Connections	30.00	Ea	200.00	6,000.00	150.00	4,500.00	350.00	10,500.00	300.00	9,000.00
21.	Digital Copy of All Inspection Reports (CD)	1.00	LS	150.00	150.00	150.00	150.00	500.00	500.00	2,500.00	2,500.00
22.	DVD Copy of all Video Tapes	1.00	LS	250.00	250.00	150.00	150.00	500.00	500.00	2,500.00	2,500.00
23.	Open Cut Point Repair (if Required)	1.00	Ea	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
24.	Traffic Control	1.00	LS	2,500.00	2,500.00	7,500.00	7,500.00	10,000.00	10,000.00	5,000.00	5,000.00
25.	Days)	560.00	$/DAY	30.00	16,800.00	60.00	33,600.00	45.00	25,200.00	49.00	27,440.00
	TOTAL OF ALL BID PRICES:				**294,800.00**		**322,450.00**		**358,385.00**		**699,140.00**

City of Roseville

Memo

To: Steve Truman, City Manager

From: Paul VanDamme, Purchasing Assistant

Date: December 10, 2009

Re: Single Source Vendor, Computer Aided Dispatch

Attached is Purchase Requisition # POLC1457 requested by Deputy Chief Berlin. This is a single source vendor for the proposed Computer Aided Dispatch for the fire side of the regional dispatch system. The GSA Contract #GS-35F-006U quotation amount from VisionAir products of Castle Hayne, NC is $240,656.22.

This is a federally funded project. This makes the project inapplicable from the Resolution on Policy to Assure Labor Harmony on City Projects per Mr. Tomlinson.

This Computer Aided Dispatch has been successfully implemented in Clinton Township. This project will be charged 100% against the COPS grant. Council will have to approve this purchase due to it being a single source vendor. See attached letter from VisionAir.

If you have any questions please contact Deputy Chief Berlin or myself.

PURCHASE REQUISITION

CITY OF ROSEVILLE
29777 GRATIOT
PO BOX 290
ROSEVILLE MI 48066-9021

NOT A PURCHASE ORDER

DEPARTMENT	PURCHASE REQUISITION No.
POLICE DEPARTMENT	POLC1457

ACCOUNT NUMBER 1	ACCOUNT NUMBER 2	ACCOUNT NUMBER 3
GRANT ACCOUNT		
AMOUNT	AMOUNT	AMOUNT

APPROVED BY [redacted]

THIS REQUISITION INVALID UNLESS SIGNED BY AUTHORIZED AGENT

REQUISITION DATE	SHIP VIA	
12/9/09	☐ YOUR CARRIER	☐ OUR PICK UP

SHIP TO:	ATTENTION	DELIVERY REQUIRED BY
29753 GRATIOT AVENUE, ROSEVILLE, MI 48066	D.C. BERLIN	

NOTES TO PURCHASING:

PLEASE FILL OUT ALL INFORMATION AND FORWARD ONE WHITE COPY TO PURCHASING DEPARTMENT

ITEM CATALOG .NO	DESCRIPTION	QTY	UNIT PRICE	AMOUNT
	VISION AIR COMPUTER AIDED DISPATCH SYSTEM	1		
			TOTAL	

NOT A PURCHASE ORDER

City of Roseville

Interoffice Memo

To: Paul VanDamme, Purchasing Assistant

From: D/Chief James P. Berlin

Date: December 10, 2009

Re: Computer Aided Dispatch

Paul, attached is the contract and specifics of the proposed Computer Aided Dispatch (CAD) for the fire side of the regional dispatch system. The fire chiefs of Eastpointe, Roseville and St. Clair Shores have done the due diligence on this portion of the project and all three agree this is the system they wish to purchase.

The CAD system as proposed is a sole source procurement with the only vendor for this particular system being Vision Air. Attached you will find a sole source letter from vision Air along with a letter I sent to the Department of Justice relative to sole source procurement requirement of the COPS grant which will be used to pay for this project. The price of $240,656.22 quoted is based upon a General Service Administration (GSA) contract pricing. The contract number is GS-35F-0006U.

Pat Graham, head of Information Services has reviewed the specifics of the Vision Air proposal in regards to all aspects of the future I.S. requirements as they relate to the Vision Air system. Vision Air has addressed all of her concerns and she has no reservations about going forward with the project.

Tim Tomlinson is reviewing the contract language, but is recommending we seek council approval of the purchase, contingent upon his approval of the contract language, as there are time constraints relative to the date of the purchase order. Vision Air has informed us that effective January 1, 2010 there will be a 15 to 20 percent price increase in the total project cost and they will not hold the quote past that date. A 15 to 20 percent increase in cost will add in excess of $40,000.00 to this portion of the project. As always thank you for your help in this matter.