TIMMOTHY STANLEY
EAGLE SCOUT

WHEREAS, The Eagle Court of Honor will be convened January 13, 2007 to pay tribute to Timmothy Stanley as he will achieve the highest rank in Scouting; and,

WHEREAS, Timmothy has done his best to live up to the ideals of Scouting, he has worked diligently to meet the Eagle requirements and will accomplish his goal; and,

WHEREAS, the Mayor and City Council of the City of Roseville wish to add their voices to those of his many friends and family members in recognition of Timmothy's dedication and success.

NOW THEREFORE, we do hereby commend Timmothy Stanley and extend sincerest best wishes and congratulations upon his attaining the rank of EAGLE SCOUT.

Presented this 9th day of January, 2007

Mayor

Mayor-Pro-Tem

Councilmember

Councilmember

Councilmember

Councilmember

Councilmember

THE ORIGINAL BUSCEMIS
50 YEARS OF SERVING THE COMMUNITY

WHEREAS, 2006 marks the 50th Anniversary of Buscemi's Delicatessen, established by its founder, Paul Buscemi; and,

WHEREAS, Paul Buscemi returned home from World War II and worked for his family, who were poultry, fish, and seafood distributors; Paul then decided to branch out from the family business and opened a delicatessen in East Detroit, which began the legacy of "The Original Buscemis" in several communities; and,

WHEREAS, in 1968 Paul opened a second store in Roseville, "The Original Buscemi's Party Shoppe"; this location has been a landmark in our community for thirty-eight years, and is well known for their trademark "pizza-by-the-slice"; and,

WHEREAS, Paul's son Anthony is now President of this outstanding corporation, and oversees all thirty-five stores; and at this time we would like to recognize Buscemi's for the many years they have been an essential part of the continued growth and prosperity of our community.

NOW THEREFORE, the Mayor and Council of the City of Roseville would like to congratulate the Buscemi's corporation for 50 years of serving the community and for the many contributions and services to our City, with our best wishes for many years of continued success.

Presented this 9th day of January, 2007

Mayor

Mayor-Pro-Tem

Councilmember

Councilmember

Councilmember.

Councilmember

Councilmember

THE DISBURSEMENT LIST
IS AVAILABLE IN
THE CONTROLLER'S
OFFICE

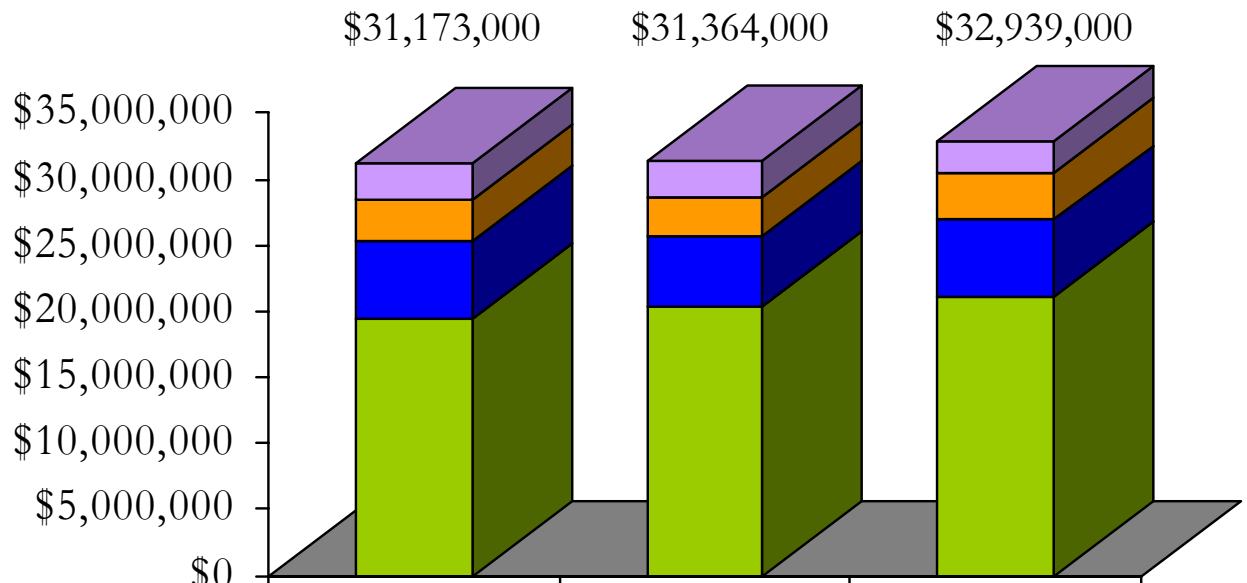
City of Roseville

Council Presentation

For Year Ended June 30, 2006

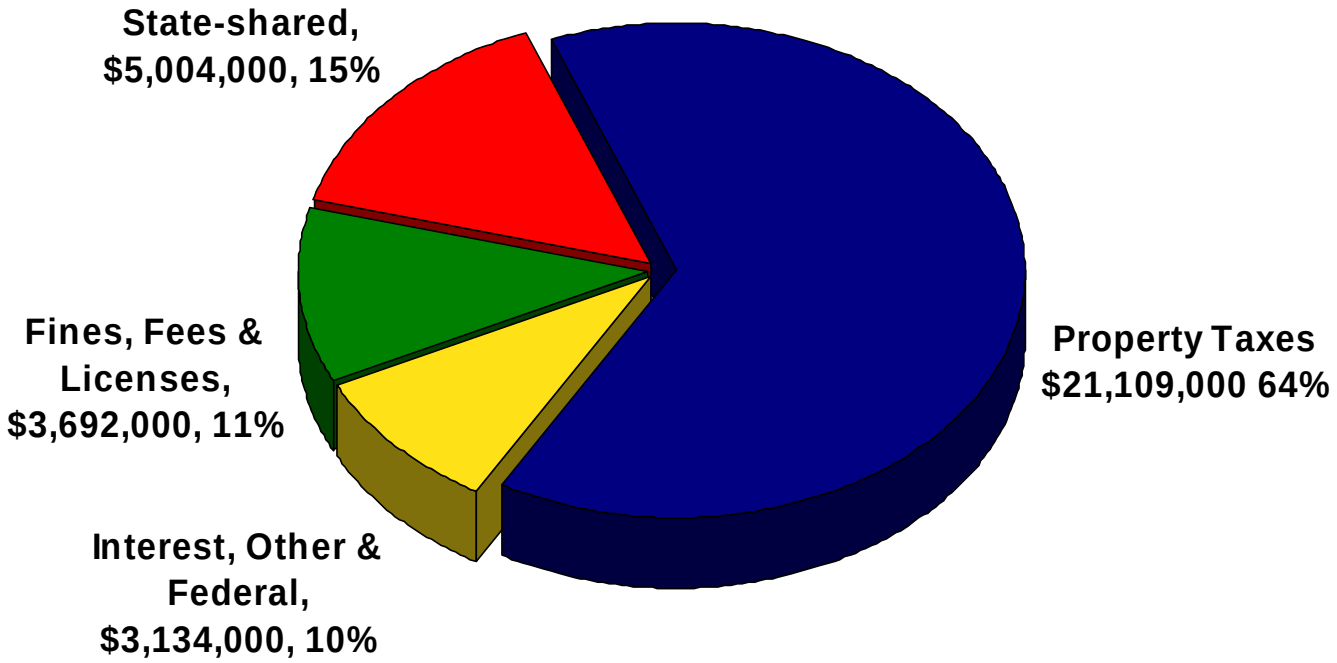
plante moran

City of Roseville
General Fund Revenue
Fiscal Years Ended June 30



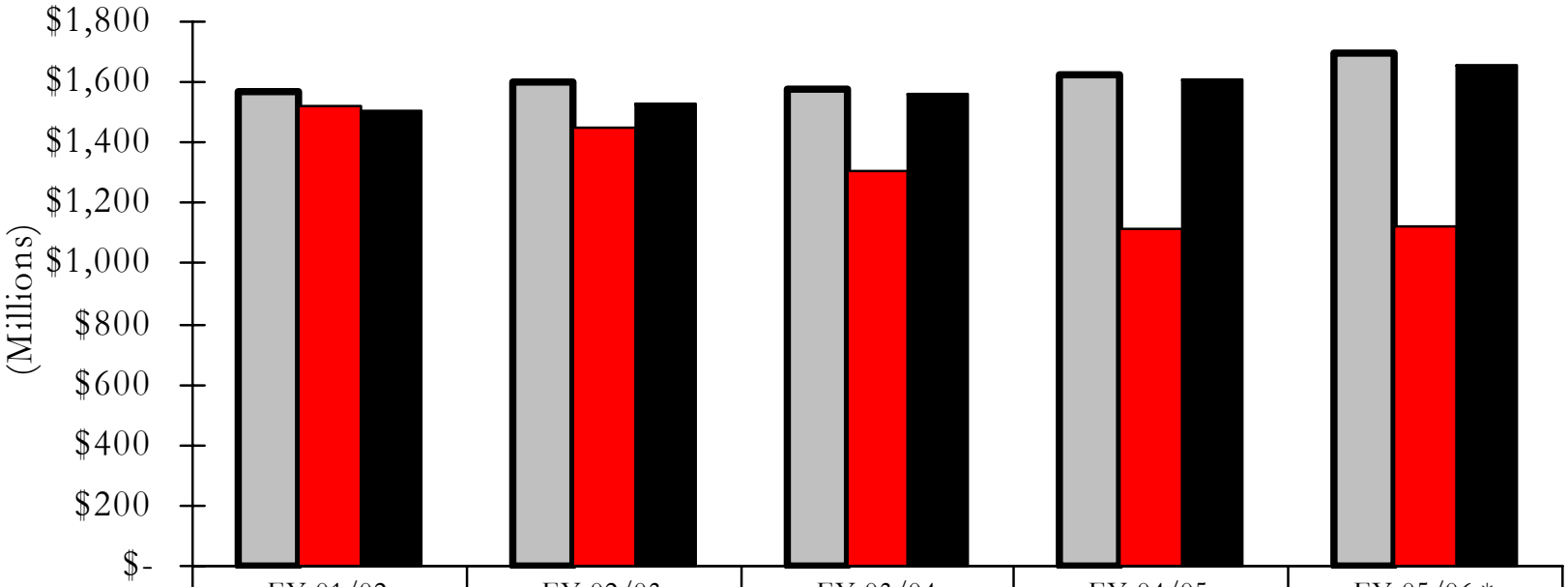
	2004	2005	2006
Interest and Other	$2,693,000	$2,672,000	$2,511,000
Fines, Fees and Licenses	$3,200,000	$3,019,000	$3,538,000
State and Federal Sources	$5,906,000	$5,356,000	$5,781,000
Property Taxes	$19,374,000	$20,317,000	$21,109,000

City of Roseville
General Fund Revenue
Fiscal Year Ended June 30, 2006



Total $32,939,000

Total State Shared Revenue — Cities, Villages, Townships and Counties



	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06 *
Law	$1,571.3	$1,598.0	$1,580.6	$1,626.9	$1,699.5
Actual	$1,517.3	$1,451.4	$1,304.7	$1,115.8	$1,121.1
Inflation **	$1,507.0	$1,529.6	$1,564.8	$1,611.7	$1,660.1
Lost Rev. Sharing	**$54 M**	**$146.6 M**	**$275.9 M**	**$511.1 M**	**$578.4 M**

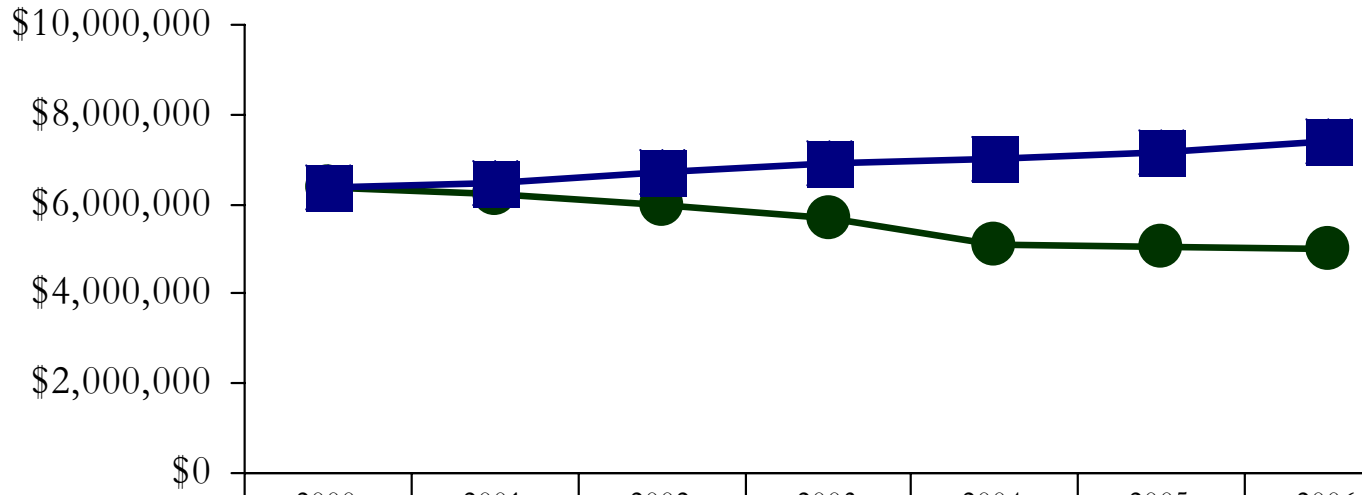
Note: For "Law" FY 01/ 02 through FY 04/ 05, amount calculated based on constitutional revenue sharing.

* Projected

** Inflation applied to FY 97/98 total state-shared revenue based on Proposal A inflation factor 1.6%(98/99), 1.9%(99/00), 3.2%(00/01), 3.2%(01/02), 1.5%(02/03), 2.3% (03/04), 3.0% est.(04/05), 3.0% est. (05/06).

plante moran

City of Roseville
Revenue Sharing Payment History and Estimates
Years Ended June 30



	2000	2001	2002	2003	2004	2005	2006
Actual revenue sharing payments	$6,367,299	$6,222,742	$5,971,086	$5,684,033	$5,108,541	$5,046,917	$5,002,577
Revenue Sharing Payment if City Received Inflationary Increase	$6,367,299	$6,488,279	$6,695,903	$6,910,172	$7,013,825	$7,175,143	$7,390,397
Cumulative lost revenue sharing payments	$0	$265,536	$990,353	$2,216,492	$4,121,776	$6,250,002	$8,637,822

The "Cumulative Lost Revenue Sharing Payments" represents the effect of the actual decreased revenue sharing payments in comparison to the potential revenue sharing payments if the payments had increased at the rate of inflation since 2000.

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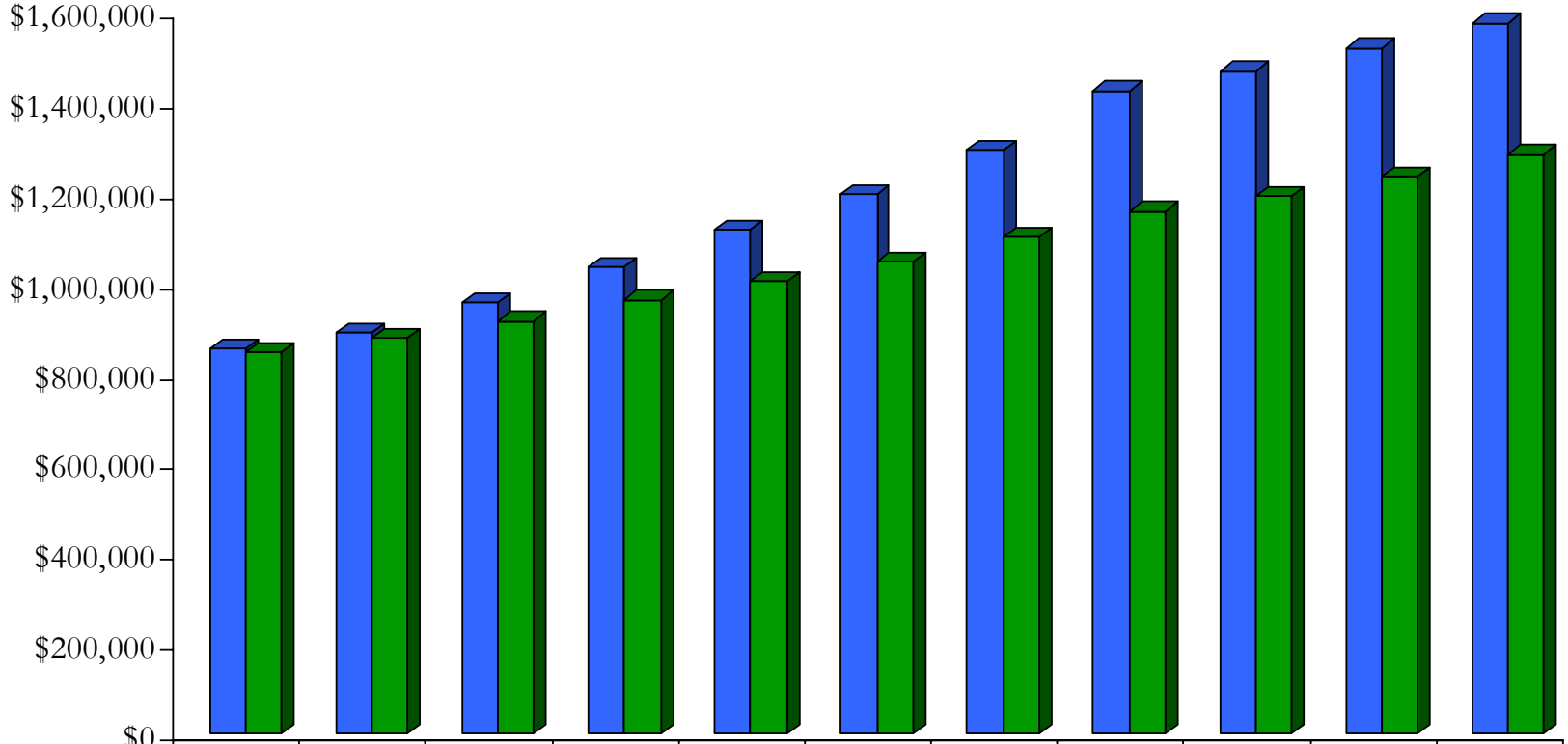
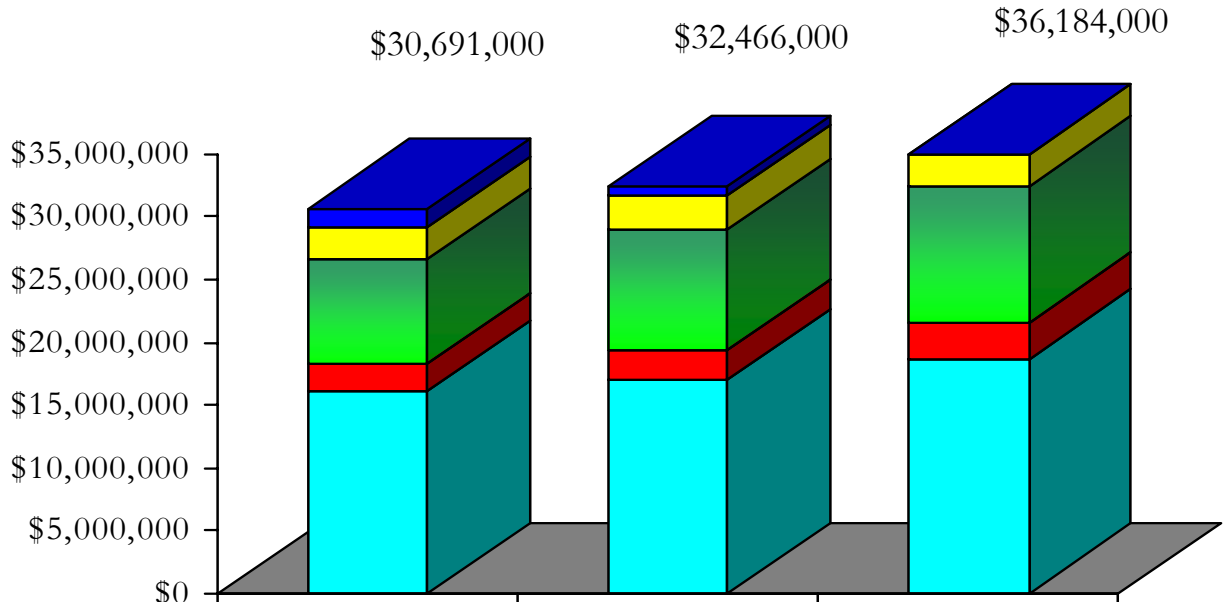
City of Roseville
Taxable Values (in millions)
Years Ended June 30



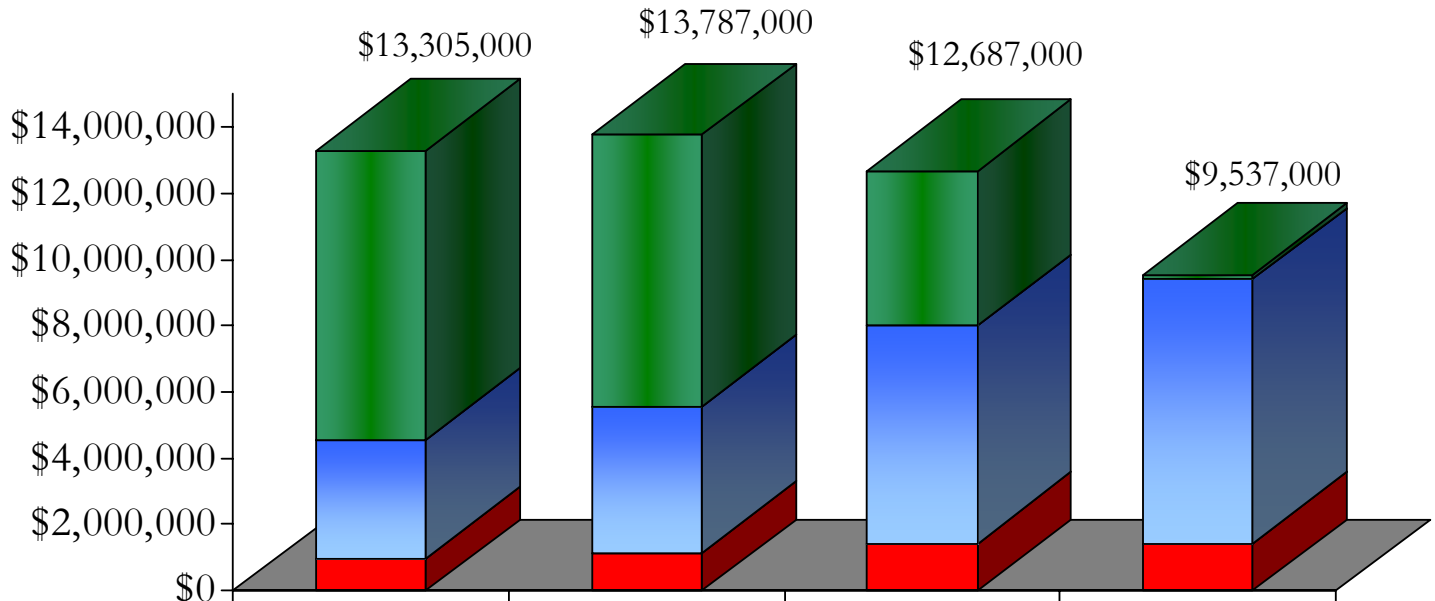
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
SEV	$854,148	$888,384	$956,604	$1,035,100	$1,115,421	$1,196,236	$1,292,348	$1,424,883	$1,468,852	$1,519,242	$1,574,374
Taxable Value	$845,736	$876,392	$913,991	$961,723	$1,002,178	$1,046,396	$1,099,511	$1,158,102	$1,190,382	$1,235,492	$1,283,397

City of Roseville
General Fund Expenditures
Fiscal Year Ended June 30



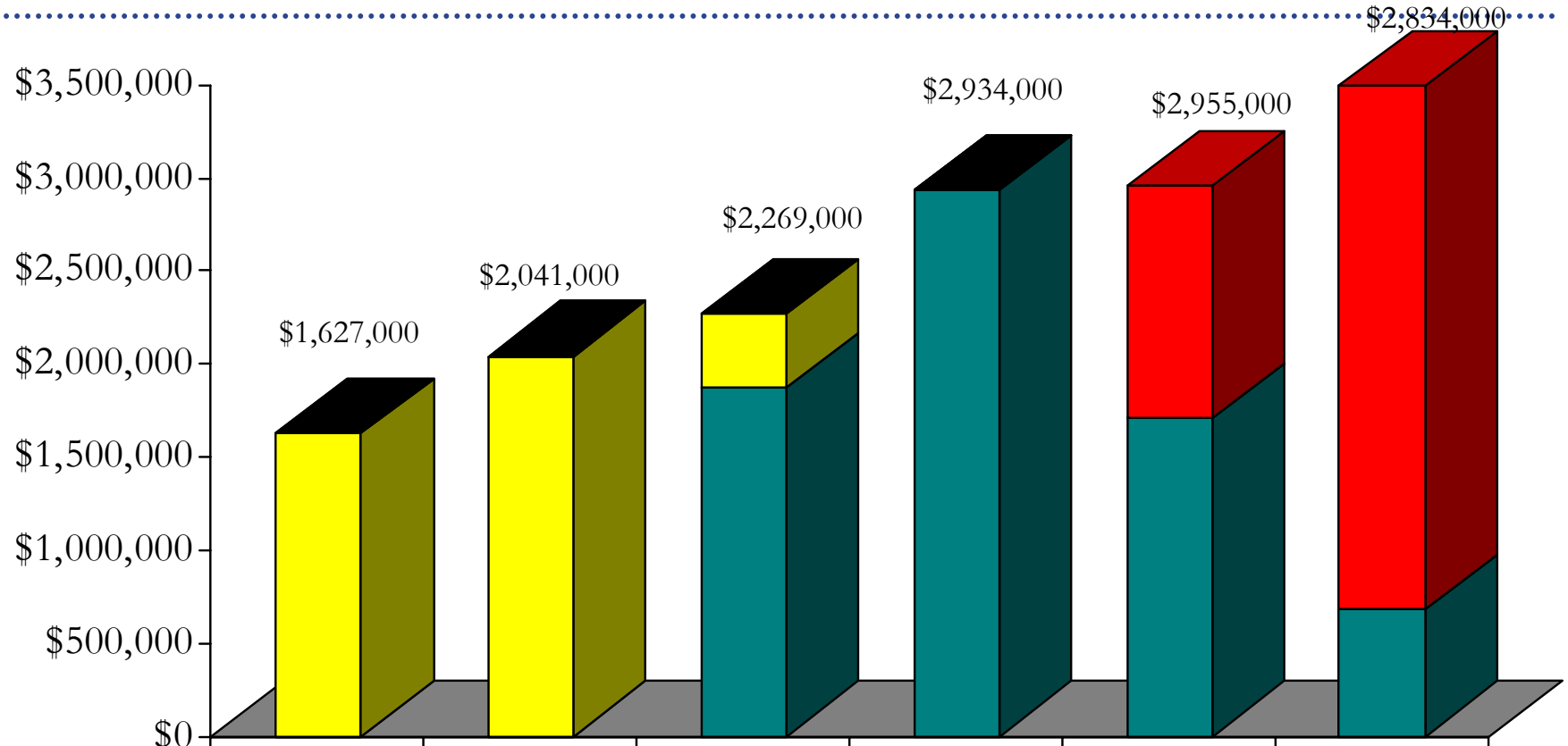
	2004	2005	2006
Operating Transfers	$1,521,000	$708,000	$828,000
Community Services	$2,548,000	$2,722,000	$2,879,000
General Government	$8,281,000	$9,577,000	$10,960,000
Public Works	$2,202,000	$2,362,000	$2,897,000
Public Safety	$16,139,000	$17,097,000	$18,620,000

City of Roseville
Comparison of General Fund - Fund Balance
Years Ended June 30



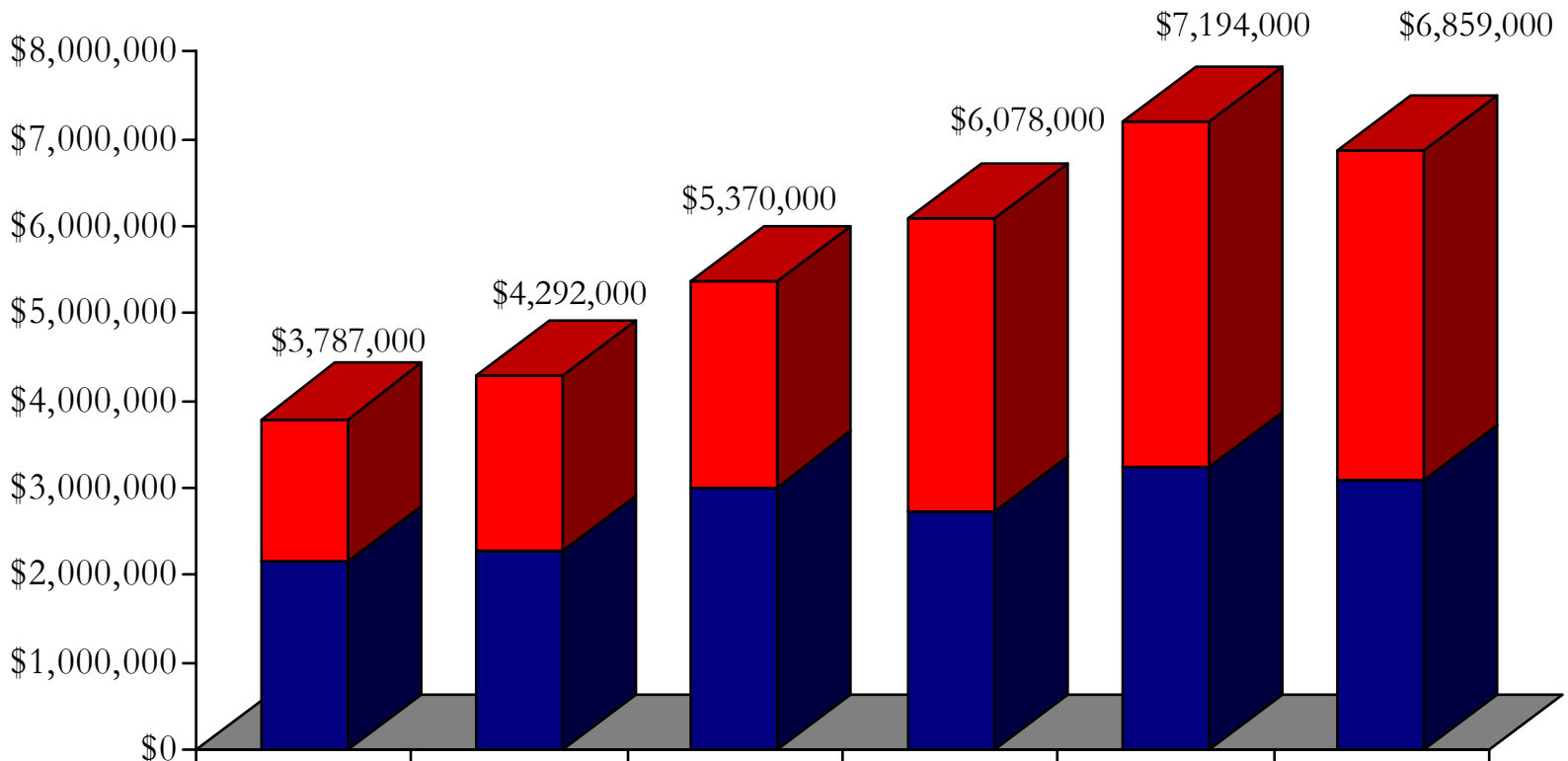
	2003	2004	2005	2006
Unreserved	$8,751,000	$8,219,000	$4,688,000	$117,000
Designated	$3,582,000	$4,426,000	$6,589,000	$8,010,000
Reserved	$972,000	$1,142,000	$1,410,000	$1,410,000

City of Roseville
Funding of Post Employment Benefits
Fiscal Years Ended June 30



	2001	2002	2003	2004	2005	2006
General Fund	$0	$0	$0	$0	$1,243,000	$2,834,000
Excess Pension Earnings	$1,627,000	$2,041,000	$396,000	$0	$0	$0
Health Reserves	$0	$0	$1,873,000	$2,934,000	$1,712,000	$679,000

City of Roseville
Health Cost for Current Employees
Years Ended June 30



	2001	2002	2003	2004	2005	2006
Current Employees	1,628,000	2,017,000	2,363,000	3,343,000	3,957,000	3,772,000
Retirees	2,159,000	2,275,000	3,007,000	2,735,000	3,237,000	3,087,000

Thank you for the opportunity to serve as auditors for the City of Roseville.

plante moran

plante moran

For more information contact:

Mark Hurst
586.493.6828
Mark.Hurst@plantemoran.com

plantemoran.com

08-05-2002

RESOLUTION FOR SALE OF CITY-OWNED PROPERTY
CITY OF ROSEVILLE, STATE OF MICHIGAN

At a Regular Meeting of the City Council of the City of Roseville, County of Macomb, Michigan, held in said City on Tuesday, January 9, 2007 at 7:00 p.m. local time.

PRESENT: Member_____

ABSENT: Member_____

The following preamble and resolution were offered by Member _____ and supported by member_____.

WHEREAS, by an affirmative vote of five or more members of the Roseville City Council at the regularly scheduled Council meeting held on Tuesday, November 28, 2006, it was resolved to accept a written bid from Sunrise Building for the purchase of the property commonly known as 15239 Wildwood, PP# 14-19-104-007, for the sum of $32,500; and

WHEREAS, said resolution accepting offer to purchase has been published as part of Council proceedings not less than twenty (20) days before the final adoption of sale; and

WHEREAS, said resolution has been on file with the City Clerk for public inspection for thirty (30) days before the final adoption thereof; and

WHEREAS, Sunrise Building, has submitted a written offer to purchase pursuant to the terms and conditions of the resolution of Tuesday, November 28, 2006, accepting said bid for purchase of said property 15239 Wildwood, PP# 14-19-104-007, in Roseville, Michigan.

NOW THEREFORE, BE IT RESOLVED:

A. That the City of Roseville accept the bid for purchase of 15239 Wildwood, PP# 14-19-104-007, according to all terms and conditions set forth in the bid dated November 14, 2006 and submitted Sunrise Building, purchaser.

B. That the City Attorney is hereby authorized to take all necessary steps required to consummate the sale of said property according to the provisions of the bid, the Roseville City Charter and applicable state law.

YEAS:

NAYS:

ABSENT:

3. Request adoption of Resolution awarding bid for the sale of City-owned property, 15239 Wildwood, PP# 14-19-104-007.

City Manager Stephen Truman explained this request to Council.

COUNCILMAN SALVATORE AIUTO moved, COUNCILWOMAN JAN HAGGERTY seconded to adopt the Resolution awarding bid for the sale of City-owned property, 15239 Wildwood, PP# 14-19-104-007 as follows:

WHEREAS, the City of Roseville has secured appraisals of the value of the property commonly known as 15239 Wildwood, PP# 14-19-104-007 from two disinterested persons who are competent real estate appraisers; and

WHEREAS, after securing such appraisals, the City of Roseville has advertised for public bids on said real estate in a newspaper of general circulation in the City (Macomb Daily) not less than ten (10) days (October 25, 2006) before the time set for publicly opening such bids; and

WHEREAS, the bid was opened on November 14, 2006 at 11:00 a.m. and has been reviewed by the City Manager who has submitted his report and recommendations regarding said bids.

NOW THEREFORE, BE IT RESOLVED:

A. That the City of Roseville sell the property commonly known as 15239 Wildwood in Roseville, Michigan, to Sunrise Building for the sum of $32,500, subject to the final adoption of sale by the Roseville City Council pursuant to Section 13.3(3) and (4) of the Roseville City Charter.

B. That this Resolution authorizing sale be published as part of Council proceedings not less than twenty (20) days before final adoption of sale.

C. That this Resolution be on file with the Clerk for public inspection for thirty (30) days before the final adoption and passage of the sale to Sunrise Building as authorized by this Resolution.

D. That the City Attorney is hereby authorized to take all necessary steps required to consummate the sale of said property according to the provisions of the Roseville City Charter and applicable state law.

MOTION CARRIED UNANIMOUSLY

4. Appointments.

Mayor Pro Tem Richard Steenland had no appointments.

5. Reports of City Manager.

City Manager Stephen Truman had the following to report:

a. The Library will host a holiday book fair and bake sale on Friday, December 8, and Saturday, December 9 from 10 a. m. until 4 p.m. in Erin Auditorium; proceeds will be used to start an endowment fund for the Library.
b. The Winter Parking Ordinance will begin Friday, December 1; no parking is allowed on City residential streets Monday through Friday from 9 a.m. until

1st Reading
A-11-28-06

Memorandum

To: Stephen Truman, City Manager

From: Peter Provenzano, Jr., City Controller/Assistant City Manager

Date: November 14, 2006

Re: **Sale of City Owned Property**
15239 Wildwood, #14-19-104-007
Bid # 101-030611

Bid Advertised:	October 25, 2006 in the Macomb Daily
Walk Through:	November 1, 2006
Bid Due:	November 14, 2006 at 11:00 a.m. Local Time
Present at Bid Opening:	Paul VanDamme, Purchasing Assistant Jill Cross, Senior Clerk Glenn Sexton, Director of Building Dept.

According to the direction of Council for the selling of City-owned property, be advised the property was advertised on October 25. There was a walk-through on November 1 with eight (8) people attending. Bids were due on November 14 at 11:00 a.m. local time. One (1) bid was received at which time it was opened and read aloud.

The bid was received from Sunrise Building in the amount of $32,500 which exceeds the stated minimum bid amount of $29,000.

According to City Charter, this bid is now being submitted for Council's acceptance. Upon acceptance, the bid must be laid over for 30 days for a second reading at which time the sale will consummated.

/jc

Attachment